



MAHANADI COALFIELDS LIMITED
(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	February'2026
Nature of Business	: -	Coal Mining 0
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors: -

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (HR)
Shri S. K. Jha	:	Director (Tech./OP)
Shri A. K. Behura	:	Director (Finance)
Shri S. K. Jha	:	Director (T/P&P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TKKMS (BMS), Camp- Jumda Bhavan, Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 239.0 M.Te.& OB 360.00 M.Cum.(including RH OBR)

PERFORMANCE DURING FEBRUARY'2026 (PROVISIONAL)

During FEB'2026 MCL has produced 198.573.Te of Coal against the Target of 221.390 L.Te..

FIG.IN LAKH TE

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
FEBRUARY'2026	221.39	198.57	199.13

01

**MONTHWISE COAL PRODUCTION (2025-2026)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2025-26		2024-25
	TARGET	ACTUAL	ACTUAL
APRIL	170.985	160.066	160.099
MAY	176.672	178.508	179.652
JUNE	177.341	177.256	178.661
JULY	172.662	147.233	168.796
AUGUST	172.662	157.944	157.562
SEPTEMBER	167.090	144.310	165.448
OCTOBER	215.977	166.063	189.853
NOVEMBER	209.025	205.495	195.011
DECEMBER	215.995	218.989	215.120
JANUARY	245.119	223.756	220.942
FEBRUARY	221.390	198.573	199.127
MARCH			
TOTAL	2144.919	1978.193	2030.272

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	28.02.2026	31-01-2026	28-02-2025
	Prov.	Conf	Conf
JAGANATH	5.565	4.987	3.201
ANANTA	32.717	26.028	9.115
JAGANNATH AREA	38.283	31.015	12.316
BHUBANESWARI	38.849	33.544	8.908
BHARATPUR	15.032	10.982	9.290
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	15.032	10.982	9.290
LINGARAJ OCP/AREA	10.577	7.332	9.775
KANIHA OCP/AREA	1.526	2.072	1.996
HINGULA	35.011	30.671	44.985
BALRAM	8.002	6.957	12.523
HINGULA AREA	43.014	37.628	57.508
NANDIRA	0.382	0.390	0.264
TALCHER AREA	0.382	0.390	0.264
LAJKURA	10.502	9.119	3.995
SAMLESWARI	21.756	18.531	16.616
IB VALLEY AREA	32.258	27.650	20.612
L-B-L (Int.)	120.941	124.481	103.277
LAKHANPUR AREA	120.941	124.481	103.277
BAS (W)/ML	5.391	5.511	6.349
SIARMAL	54.578	47.345	30.306
MAHALAXMI AREA	59.969	52.857	36.655
KULDA	12.527	13.797	19.736
GARJANBAHAL	53.079	54.162	45.773
BASUNDHARA AREA	65.606	67.959	65.509
MINE NO. 2	0.680	0.671	1.045
HBI	0.507	0.466	0.846
ORIENT AREA	1.187	1.137	1.891
TOTAL MCL	427.622	397.048	328.001
Washery			
ROM	0.079	0.257	0.183
Washed Coal	5.364	5.435	6.182
Rejects	19.417	18.898	10.984

FEBRUARY 2026

**PRODUCTION PERFORMANCE 2025-26
(AREAWISE)**

TABLE-3

(A)- COAL

Provisional

FIG. IN LAKH TES.

NAME OF AREA	TARGET FEB 2026	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		FEB 2026	JAN 2026	FEB 2025	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANNATH AREA	26.13	28.31	32.14	15.51	286.07	264.58	267.01	-21.49	-0.91
BHUBANESWARI	21.05	29.89	31.16	19.06	226.69	224.82	148.28	-1.88	51.62
BHARATPUR AREA	12.73	13.14	13.99	14.20	135.90	108.39	110.83	-27.51	-2.20
LINGARAJ AREA	15.22	18.08	20.60	16.21	163.15	172.86	163.39	9.71	5.80
KANIHA	10.52	8.31	8.89	10.78	108.35	91.36	95.23	-16.99	-4.07
HINGULA AREA	23.68	19.71	20.92	20.86	216.78	165.93	181.15	-50.85	-8.40
TALCHER AREA	0.03	0.01	0.01	0.04	0.56	0.14	0.48	-0.42	-70.77
IB VALLEY AREA	15.93	17.16	20.31	18.58	157.36	171.74	163.48	14.38	5.06
LAKHANPUR AREA	40.11	16.18	18.09	31.95	335.69	267.33	365.59	-68.36	-26.88
MAHALAXMI AREA	16.05	24.05	28.97	19.11	162.23	204.17	171.38	41.94	19.13
BASU. AREA	39.51	23.48	28.41	32.45	348.25	304.19	359.59	-44.07	-15.41
ORIENT AREA	0.41	0.25	0.27	0.38	3.87	2.68	3.87	-1.19	-30.73
TOTAL MCL	221.390	198.573	223.756	199.127	2144.919	1978.193	2030.272	-166.73	-2.57
	221.39	198.57	223.76	199.13	2144.92	1978.19	2030.27	-166.73	-2.57
(B)- OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Provisional

FIG. IN LAKH CUM.

NAME OF AREA	TARGET FEB 2026	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		FEB 2026	JAN 2026	FEB 2025	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANNATH AREA	41.93	39.95	46.35	40.14	398.58	328.31	366.68	-70.26	-10.46
BHUBANESWARI	40.57	32.87	34.42	48.68	375.09	308.84	426.86	-66.25	-27.65
BHARATPUR AREA	15.15	11.05	10.90	12.68	138.23	116.17	130.27	-22.05	-10.82
LINGARAJ AREA	13.62	12.60	14.21	13.28	124.92	155.37	133.21	30.45	16.63
KANIHA	9.86	5.03	5.47	6.60	94.09	49.40	59.81	-44.69	-17.41
HINGULA AREA	47.91	32.12	35.15	32.33	451.96	311.29	355.80	-140.67	-12.51
IB VALLEY AREA	42.20	43.02	45.07	41.69	403.28	380.40	418.01	-22.88	-9.00
LAKHANPUR AREA	84.71	81.99	79.55	68.24	796.21	855.28	719.15	59.07	18.93
MAHALAXMI AREA	19.17	26.50	28.80	14.49	178.78	221.84	166.26	43.06	33.43
BASU. AREA	27.64	33.45	30.88	25.82	259.40	265.12	282.52	5.72	-6.16
TOTAL MCL	342.74	318.574	330.794	303.959	3220.543	2992.036	3058.574	-228.51	-2.18
	342.74	318.57	330.79	303.96	3220.54	2992.04	3058.57	-228.51	-2.18
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

04

FEBRUARY'2026

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Table-1

COAL

Provisional
FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET FEB 2026	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		FEB 2026	JAN 2026	FEB 2025	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANATH	7.07	7.02	7.32	6.28	67.17	46.20	68.50	-21.0	-32.6
ANANTA	19.06	21.29	24.83	9.23	218.90	218.39	198.51	-0.5	10.0
JAGANATH AREA	26.13	28.31	32.14	15.51	286.07	264.58	267.01	-21.5	-0.9
BHUBANESWARI	21.05	29.89	31.16	19.06	226.69	224.82	148.28	-1.9	51.6
BHARATPUR	12.73	13.14	13.99	14.20	135.90	108.39	110.83	-27.5	-2.2
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	12.73	13.14	13.99	14.20	135.90	108.39	110.83	-27.5	-2.2
LINGARAJ	15.22	18.08	20.60	16.21	163.15	172.86	163.39	9.7	5.8
KANIHA	10.52	8.31	8.89	10.78	108.35	91.36	95.23	-17.0	-4.1
HINGULA	14.15	16.83	17.79	16.24	134.33	129.32	123.24	-5.0	4.9
BALRAM	9.53	2.89	3.12	4.63	82.45	36.61	57.91	-45.8	-36.8
HINGULA AREA	23.68	19.71	20.92	20.86	216.78	165.93	181.15	-50.9	-8.4
NANDIRA	0.03	0.006	0.01	0.04	0.56	0.14	0.48	-0.4	-70.8
TALCHER AREA	0.03	0.006	0.01	0.04	0.56	0.14	0.48	-0.42	-70.8
LAJKURA	3.74	4.25	4.38	2.72	40.86	41.19	42.31	0.3	-2.6
SAMLESWARI	12.19	12.91	15.92	15.86	116.50	130.55	121.16	14.0	7.7
IB VALLEY AREA	15.93	17.16	20.31	18.58	157.36	171.74	163.48	14.38	5.06
L-B-L (Int.)	40.11	16.18	18.09	31.95	335.69	267.33	365.59	-68.4	-26.9
LAKHANPUR AREA	40.11	16.18	18.09	31.95	335.69	267.33	365.59	-68.4	-26.9
BASUNDHRA (W)	0.00	0.00	0.00	0.16	0.00	0.00	5.40	0.0	-100.0
SIARMAL	16.05	24.05	28.97	18.95	162.23	204.17	165.98	41.9	23.0
MAHALAXMI AREA	16.05	24.05	28.97	19.11	162.23	204.17	171.38	41.9	19.13
KULDA	19.13	10.87	12.00	15.07	188.82	133.72	194.61	-55.1	-31.3
GARJANBAHAL	20.38	12.61	16.41	17.37	159.43	170.47	164.98	11.0	3.3
BASUNDHRA AREA	39.51	23.48	28.41	32.45	348.25	304.19	359.59	-44.1	-15.4
MINE NO. 1 & 2	0.21	0.12	0.13	0.18	1.93	1.16	1.92	-0.8	-39.4
HBI	0.21	0.13	0.15	0.20	1.93	1.52	1.95	-0.4	-22.2
ORIENT AREA	0.41	0.25	0.27	0.38	3.87	2.68	3.87	-1.2	-30.7
MCL UG	0.45	0.26	0.28	0.424	4.43	2.82	4.35	-1.6	-35.2
MCL OC	220.94	198.32	223.48	198.70	2140.49	1975.37	2025.92	-165.1	-2.5
TOTAL MCL	221.390	198.573	223.75586	199.12710	2144.919	1978.193	2030.272	-166.73	-2.57

Cross Check	221.39	198.57	223.76	199.13	2144.92	1978.19	2030.27	-166.73
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

05

FEBRUARY'2026

**PRODUCTION PERFORMANCE 2025-26
(MINEWISE)**

Provisional

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	FEB 2026	FEB 2026	JAN 2026	FEB 2025	TARGET 2025-26	ACTUAL 2025-26	ACTUAL 2024-25	ABS.	%
JAGANATH	7.08	3.28	5.93	2.98	67.16	43.70	50.21	-23.5	-13.0
ANANTA	34.85	36.67	40.42	37.15	331.42	284.62	316.47	-46.8	-10.1
JAGANATH AREA	41.93	39.95	46.35	40.14	398.58	328.31	366.68	-70.3	-10.5
BHUBANESWARI	40.57	32.87	34.42	48.68	375.09	308.84	426.86	-66.2	-27.6
BHARATPUR	15.15	11.05	10.90	12.68	138.23	116.17	130.27	-22.1	-10.8
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	15.15	11.05	10.90	12.68	138.23	116.17	130.27	-22.1	-10.8
LINGARAJ OCP/AREA	13.62	12.60	14.21	13.28	124.92	155.37	133.21	30.4	16.6
KANIHA OCP/AREA	9.86	5.03	5.47	6.60	94.09	49.40	59.81	-44.7	-17.4
HINGULA	27.08	27.03	25.04	24.32	255.02	253.43	273.35	-1.6	-7.3
BALRAM	20.83	5.09	10.11	8.01	196.94	57.86	82.45	-139.1	-29.8
HINGULA AREA	47.91	32.12	35.15	32.33	451.96	311.29	355.80	-140.7	-12.5
LAJKURA	11.10	10.58	8.99	10.66	107.71	70.62	112.11	-37.1	-37.0
SAMLESWARI	31.10	32.44	36.08	31.04	295.57	309.78	305.90	14.2	1.3
IB VALLEY AREA	42.20	43.02	45.07	41.69	403.28	380.40	418.01	-22.9	-9.0
L-B-L (Int.)	84.71	81.99	79.55	68.24	796.21	855.28	719.15	59.1	18.9
LAKHANPUR AREA	84.71	81.99	79.55	68.24	796.21	855.28	719.15	59.1	18.9
BASUNDHARA(W)/ML AREA	0.00	0.00	0.00	0.25	0.00	0.00	3.74	0.0	-100.0
SIARMAL	19.17	26.50	28.80	14.24	178.78	221.84	162.52	43.1	36.5
MAHALAXMI AREA	19.17	26.50	28.80	14.49	178.78	221.84	166.26	43.1	33.4
KULDA	12.36	17.96	13.19	9.72	116.32	108.01	118.01	-8.3	-8.5
GARJANBAHAL	15.28	15.49	17.69	16.10	143.09	157.11	164.51	14.0	-4.5
BASUNDHRA AREA	27.64	33.45	30.88	25.82	259.40	265.12	282.52	5.7	-6.2
TOTAL MCL	342.74	318.57	330.79	303.96	3220.543	2992.04	3058.574	-228.51	-2.18
								-228.50691	-2.18
Cross Check	342.74	318.574	330.79	303.96	3220.54	2992.04	3058.57	-228.51	-2.18

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 239.00 MT

**TOTAL PRODUCTION
(Monthwise)**

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17098.52	16006.63	93.6	-1091.9	16009.88	-0.02	14585.74
MAY	17667.24	17850.81	101.0	183.6	17965.21	-0.64	16155.07
JUNE	17734.10	17725.63	100.0	-8.5	17866.07	-0.79	15318.74
JULY	17266.20	14723.33	85.3	-2542.9	16879.63	-12.77	13944.68
AUGUST	17266.20	15794.43	91.5	-1471.8	15756.24	0.24	14575.41
SEPT.	16709.00	14430.96	86.4	-2278.0	16544.85	-12.78	15059.44
OCT.	21597.74	16606.33	76.9	-4991.4	18985.29	-12.53	17518.80
NOV.	20902.45	20549.51	98.3	-352.9	19501.12	5.38	18149.89
DEC.	21599.49	21898.87	101.4	299.4	21512.00	1.80	20237.98
JAN.	24511.89	22375.59	91.3	-2136.3	22094.22	1.27	20570.69
FEB.							
MARCH							
TOTAL	192352.8	177962.081	92.52	-14390.7	183114.50	-2.81	166116.44

OBR Target :- 360.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	28710.00	29257.18	101.9	547.18	29539.03	-1.0	22936.71
MAY	29667.00	29873.01	100.7	206.01	30790.86	-3.0	26483.52
JUNE	28710.00	25357.12	88.3	-3352.88	27251.71	-7.0	21166.21
JULY	21979.00	16252.38	73.9	-5726.62	19518.96	-16.7	15977.54
AUGUST	21979.00	23079.88	105.0	1100.88	18155.27	27.1	16973.76
SEPT.	21270.00	21010.71	98.8	-259.29	21049.81	-0.2	15474.39
OCT.	32860.00	24810.43	75.5	-258.29	26473.06	-6.3	22610.22
NOV.	31800.00	31246.04	98.3	-257.29	32796.80	-4.7	25613.52
DEC.	32860.00	33379.98	101.6	-256.29	34829.08	-4.2	25944.48
JAN.	37945.72	33079.42	87.2	-255.29	35039.67	-5.6	27587.65
FEB.							
MARCH							
TOTAL	287781	267346.17	92.9	-20434.557	275444.25	-2.9	220767.99
	287780.720	267346.165	92.899	-20434.555	275461.492	-2.946	220767.986

07

COAL PRODUCTION PROJECTWISE

JANUARY'2026

FIG IN "000" TES.

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	783.270	731.882	93.44	-51.388	727.585	1	861.180
ANANTA	2109.720	2482.614	117.68	372.894	1733.104	43	2075.990
JAGANNATH AREA	2892.990	3214.496	111.11	321.506	2460.689	31	2937.170
BHUBANESWARI	2330.510	3115.602	133.69	785.092	1981.182	57	2374.956
BHARATPUR	1409.810	1398.707	99.21	-11.103	1512.255	-8	1207.541
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1409.810	1398.707	99.21	-11.103	1512.255	-8	1207.541
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	1685.020	2060.046	122.26	375.026	1732.936	19	1672.159
KANIHA OCP/AREA	1164.910	889.241	76.34	-275.669	1015.194	-12	968.661
			#DIV/0!			#DIV/0!	
HINGULA	1566.530	1779.470	113.59	212.940	1723.296	3	1329.547
BALRAM	1055.380	312.310	29.59	-743.070	474.378	-34	828.958
HINGULA AREA	2621.910	2091.780	79.78	-530.130	2197.674	-5	2158.505
NANDIRA	3.900	0.559	14.33	-3.341	5.012	-89	4.723
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	3.900	0.559	14.33	-3.341	5.012	-89	4.723
LAJKURA	413.680	438.232	105.94	24.552	257.255	70	339.088
SAMLESWARI	1349.880	1592.459	117.97	242.579	1659.662	-4	905.839
IBV AREA	1763.560	2030.691	115.15	267.131	1916.917	6	1244.927
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1205.476
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1991.602
L-B-L (Int.)	4440.540	1809.204	40.74	-2631.336	3622.037	-50	0.000
LAKHAN. AREA	4440.540	1809.204	40.74	-2631.336	3622.037	-50	3197.078
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	32.386	-100	96.184
SIARMAL	1777.330	2897.083	163.00	1119.753	2030.559	43	857.935
ML AREA	1777.330	2897.083	163.00	1119.753	2062.945	40	954.119
KULDA	2117.990	1199.976	56.66	-918.014	1755.552	-32	1538.255
GARJANBAHAL	2256.800	1640.751	72.70	-616.049	1789.663	-8	2276.163
BASUNDHARA AREA	4374.790	2840.727	64.93	-1534.063	3545.215	-20	3814.418
MINE NO. 1&2	23.310	12.730	54.61	-10.580	19.780	-36	18.670
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	23.310	14.720	63.15	-8.590	22.385	-34	17.760
ORIENT AREA	46.620	27.450	58.88	-19.170	42.165	-35	36.430
MCL UG	50.52	28.009	55.44	-22.511	47.177	-40.63	41.153
MCL OC	24461.37	22347.577	91.36	-2113.793	22047.04	1.36	20529.53
TOTAL MCL	24511.890	22375.586	91.28	-2136.304	22094.221	1.27	20570.69

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JANUARY'2026

FIG IN "000" TES.

PROJECT	2025-26				2024-25	%GROWTH	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER	ACTUAL
						2024-25	ACTUAL
JAGANNATH	6009.270	3917.924	65.2	-2091.346	6222.578	-37.0	5876.333
ANANTA	19984.720	19709.480	98.6	-275.240	18927.196	4.1	16058.531
JAGANNATH AREA	25993.990	23627.404	90.9	-2366.586	25149.774	-6.1	21934.864
BHUBANESWARI	20564.510	19492.255	94.8	-1072.255	12922.032	#DIV/0!	20964.497
BHARATPUR	12316.810	9525.288	77.3	-2791.522	9662.804	-1.4	8396.471
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	12316.810	9525.288	77.3	-2791.522	9662.804	-1.4	8396.471
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	14793.020	15477.785	104.6	684.765	14718.517	5.2	14127.167
KANIHA OCP/AREA	9782.910	8305.328	84.9	-1477.583	8445.155	-1.7	9680.430
			#DIV/0!			#DIV/0!	
HINGULA	12018.530	11249.116	93.6	-769.414	10699.936	5.1	10789.699
BALRAM	7291.380	3372.025	46.2	-3919.355	5328.614	-36.7	6260.431
HINGULA AREA	19309.910	14621.141	75.7	-4688.769	16028.550	-8.8	17050.130
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	52.930	13.590	25.7	-39.340	44.124	-69.2	43.028
TALCHER AREA	52.930	13.590	25.7	-39.340	44.124	-69.2	43.028
			#DIV/0!			#DIV/0!	
LAJKURA	3712.680	3694.483	99.5	-18.197	3959.686	-6.7	3892.657
SAMLESWARI	10430.880	11763.940	112.8	1333.060	10530.311	11.7	6069.767
IBV AREA	14143.560	15458.423	109.3	1314.863	14489.997	6.7	9962.424
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	6855.879
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	18834.330
L-B-L (Int.)	29558.640	25115.363	85.0	-4443.277	33363.895	-24.7	0.000
LAKHAN. AREA	29558.640	25115.363	85.0	-4443.277	33363.895	-24.7	25690.209
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	523.989	-100.0	1134.552
SIARMAL	14617.330	18011.965	123.2	3394.635	14702.560	22.5	4649.112
ML AREA	14617.330	18011.965	123.2	3394.635	15226.549	18.3	5783.664
KULDA	16968.990	12285.001	72.4	-4683.989	17953.228	-31.6	18535.652
GARJANBAHAL	13904.800	15785.620	113.5	1880.820	14760.963	6.9	13626.185
BASUNDHARA AREA	30873.790	28070.621	90.9	-2803.169	32714.191	-14.2	32161.837
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	172.710	104.600	60.6	-68.110	173.750	-39.8	158.280
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	172.710	138.320	80.1	-34.390	175.161	-21.0	163.440
ORIENT AREA	345.420	242.920	70.3	-102.500	348.911	-30.4	321.720
			#DIV/0!			#DIV/0!	
MCL UG	398.4	256.5	64.4	-141.8	393.04	-34.7	364.748
MCL OC	191954.5	177705.6	92.6	-14249	182721.46	-2.7	165751.69
TOTAL MCL	192352.8	177962.082	92.5	-14391	183114.50	-2.8	166116.44

Cross Check

192352.830 177962.08 92.519 -14390.749 183114.499 -2.814 166116.44

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OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JANUARY'2026

PROJECT	2025-26			VARIANCE	2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2024-25	ACTUAL
JAGANNATH	783.956	592.741	75.6	-191.215	389.903	52.0	688.365
ANANTA	3858.122	4041.803	104.8	183.681	4328.481	-6.6	3057.427
JAGANNATH AREA	4642.078	4634.544	99.8	-7.534	4718.384	-1.8	3745.792
BHUBANESWARI	4491.211	3441.763	76.6	-1049.448	5653.298	-39.1	2933.011
BHARATPUR	1677.100	1089.951	65.0	-587.149	1387.124	-21.4	1381.719
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1677.100	1089.951	65.0	-587.149	1387.124	-21.4	1381.719
				0.000			
LINGARAJ OCP/AREA	1507.633	1421.281	94.3	-86.352	1524.791	-6.8	1096.668
KANIHA OCP/AREA	1091.200	546.789	50.1	-544.411	589.248	-7.2	537.475
				0			
HINGULA	2998.044	2503.697	83.5	-494.347	2910.169	-14.0	2730.823
BALRAM	2306.056	1011.383	43.9	-1294.673	432.382	133.9	1901.299
HINGULA AREA	5304.100	3515.080	66.3	-1789.020	3342.552	5.2	4632.122
				0			
LAJKURA	1228.978	898.930	73.1	-330.048	1174.245	-23.4	1247.753
SAMLESWARI	3443.067	3607.936	104.8	164.869	3456.033	4.4	1532.984
IBV AREA	4672.045	4506.867	96.5	-165.178	4630.277	-2.7	2780.737
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	587.063
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	5618.704
L-B-L (Int.)	9378.533	7954.751	84.8	-1423.782	8464.008	-6.0	0.000
LAKHAN. AREA	9378.533	7954.751	84.8	-1423.782	8464.008	-6.0	6205.767
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	0.000	0.000	#DIV/0!	0.000	48.968	-100.0	36.277
SIARMAL	2122.122	2880.313	135.7	758.191	1836.786	56.8	1079.360
MAHALAXMI AREA	2122.122	2880.313	135.7	758.191	1885.755	52.7	1115.637
KULDA	1368.306	1319.230	96.4	-49.076	1052.920	25.3	1351.926
GARJANBAHAL	1691.394	1768.852	104.6	77.458	1808.319	-2.2	1806.799
BASUNDHARA AREA	3059.700	3088.082	100.9	28.382	2861.238	7.9	3158.725
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	37945.722	33079.420	87.2	-4866.302	35056.675	-5.6	27587.65
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-37945.722	-33079.420	-87.176	4866.302	-35056.675	5.640	-27587.65

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OB REMOVAL PROJECTWISE

PROGRESSIVE JANUARY'2026

FIG IN "000" CUM

PROJECT	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
JAGANNATH ANANTA	6007.960	4041.177	67.3	-1966.784	4722.228	-14.4	6479.073
JAGANNATH AREA	29657.120	24794.865	83.6	-4862.255	27932.120	-11.2	28189.254
BHUBANESWARI	35665.080	28836.042	80.9	-6829.038	32654.348	-11.7	34668.327
BHARATPUR	33452.210	27596.638	82.5	-5855.572	37817.329	-27.0	24741.227
BHARATPUR	12308.100	10512.377	85.4	-1795.723	11759.141	-10.6	12020.989
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	12308.100	10512.377	85.4	-1795.723	11759.141	-10.6	12020.989
LINGARAJ OCP/AREA			#DIV/0!	0.000		#DIV/0!	
KANIHA OCP/AREA	11130.630	14277.140	128.3	3146.510	11992.902	19.0	10387.311
	8423.200	4437.299	52.7	-3985.901	5321.218	-16.6	5761.555
HINGULA			#DIV/0!	0		#DIV/0!	
BALRAM	22794.040	22640.118	99.3	-153.922	24902.968	-9.1	13255.103
HINGULA AREA	17611.060	5277.058	30.0	-12334.003	7444.033	-29.1	14296.972
	40405.100	27917.175	69.1	-12487.925	32347.001	-13.7	27552.075
LAJKURA			#DIV/0!	0		#DIV/0!	
SAMLESWARI	9660.980	6004.116	62.1	-3656.864	10145.382	-40.8	10649.475
IBV AREA	26447.070	27734.083	104.9	1287.013	27486.589	0.9	10707.456
	36108.050	33738.199	93.4	-2369.851	37631.971	-10.3	21356.931
BELPAHAR			#DIV/0!	0		#DIV/0!	
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	4375.600
L-B-L (Int.)	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	50522.092
LAKHAN. AREA	71150.530	77329.927	108.7	6179.397	65091.196	18.8	0.000
	71150.530	77329.927	108.7	6179.397	65091.196	18.8	54897.692
BASUNDHARA(W)			#DIV/0!	0		#DIV/0!	
SIARMAL	0.000	0.000	#DIV/0!	0.000	349.306	-100.0	318.384
MAHALAXMI AREA	15961.120	19534.231	122.4	3573.111	14827.631	31.7	6572.197
KULDA	15961.120	19534.231	122.4	3573.111	15176.937	28.7	6890.581
GARJANBAHAL	10395.810	9005.301	86.6	-1390.510	10828.284	-16.8	9885.852
BASUNDHARA AREA	12780.890	14161.838	110.8	1380.948	14841.165	-4.6	12605.446
	23176.700	23167.138	100.0	-9.562	25669.449	-9.7	22491.298
TOTAL MCL			#DIV/0!	0		#DIV/0!	
	287780.72	267346.16	92.90	-20434.56	275461.49	-2.95	220767.99
	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	287780.72	267346.16	92.90	-20434.56	275461.49	-2.95	220767.986

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	36.92	31.146	84.36	-5.77	37.406	-16.74	39.175
MAY	36.92	32.682	88.52	-4.24	34.287	-4.68	33.990
JUNE	35.50	28.499	80.28	-7.00	32.528	-12.39	37.355
JULY	35.62	28.468	79.92	-7.15	37.104	-23.28	39.705
AUGUST	35.62	26.006	73.01	-9.61	39.592	-34.32	39.910
SEPT.	34.25	21.017	61.36	-13.23	40.242	-47.77	36.145
OCT.	43.8	12.323	28.17	-31.43	38.710	-68.17	29.985
NOV.	43.8	23.735	54.25	-20.02	41.5	-42.84	31.900
DEC.	45.5	24.625	54.12	-20.88	44.465	-44.62	35.430
JAN.	50.5	28.0	55.44	-22.51	47.2	-40.63	41.2
FEB.							
MARCH							
TOTAL	398.35	256.510	64.4	-141.8	393.035	-34.7	364.748

398.4	256.5	64.4	-141.8	393.0	-34.7	364.7
0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2025-26				2024-25	%GROWTH OVER	2023-24
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2024-25	ACTUAL
APRIL	17061.60	15975.48	93.63	-1086.1	15972.472	0.02	14546.57
MAY	17630.32	17818.13	101.07	187.8	17930.918	-0.63	16121.08
JUNE	17698.6	17697.1	99.99	-1.5	17833.543	-0.76	15281.4
JULY	17230.58	14694.86	85.28	-2535.7	16842.522	-12.75	13904.98
AUGUST	17230.58	15768.42	91.51	-1462.2	15716.643	0.33	14535.50
SEPT.	16674.75	14409.94	86.42	-2264.8	16504.607	-12.69	15023.29
OCT.	21553.99	16594.01	76.99	-4960.0	18946.584	-12.42	17488.81
NOV.	20858.70	20525.77	98.40	-332.9	19459.600	5.48	18117.99
DEC.	21553.99	21874.25	101.49	320.3	21467.532	1.89	20202.55
JAN.	24461.37	22347.58	91.36	-2113.8	22047.04	1.36	20529.53
FEB.							
MARCH							
TOTAL	191954.5	177705.571	92.6	-14248.9	182721.46	-2.7	165751.69

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GRADE-WISE PRODUCTION

JANUARY'2026

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	731.882	0.000	0.000	0.000	731.882
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2482.614	0.000	0.000	0.000	2482.614
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	3214.496	0.000	0.000	0.000	3214.496
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	3115.602	0.000	0.000	0.000	3115.602
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1398.707	0.000	0.000	0.000	1398.707
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	1398.707	0.000	0.000	0.000	1398.707
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	554.755	1505.291	0.000	0.000	2060.046
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	360.077	529.165	0.000	0.000	889.241
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	943.747	835.723	0.000	1779.470
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	312.310	0.000	0.000	312.310
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1256.057	835.723	0.000	2091.780
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.559	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.559
TAL. AREA	0.000	0.000	0.559	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.559
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	438.232	0.000	0.000	438.232
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1592.459	0.000	1592.459
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	438.232	1592.459	0.000	2030.691
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1478.780	330.424	1809.204
LAKHAN.AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1478.780	330.424	1809.204
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	10.612	0.000	2515.285	0.000	371.186	0.000	0.000	2897.083
MAHALAXMI AREA	0.000	0.000	0.000	10.612	0.000	2515.285	0.000	371.186	0.000	0.000	2897.083
KULDA	0.000	0.000	58.667	0.000	0.000	0.000	0.000	1141.309	0.000	0.000	1199.976
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1640.751	0.000	1640.751
BASU. AREA	0.000	0.000	58.667	0.000	0.000	0.000	0.000	1141.309	1640.751	0.000	2840.727
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.730	0.000	0.000	12.730
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.720	0.000	14.720
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.730	14.720	0.000	27.450
TOTAL MCL	0.00	0.00	59.23	10.61	0.00	2515.28	8643.64	5253.97	5562.43	330.42	22375.587

22375.587

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GRADE-WISE PRODUCTION

0.00

PROGRESSIVE JANUARY'2026

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	3917.924	0.000	0.000	0.000	3917.92
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	19709.480	0.000	0.000	0.000	19709.48
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	23627.404	0.000	0.000	0.000	23627.40
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	19492.255	0.000	0.000	0.000	19492.26
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	9525.288	0.000	0.000	0.000	9525.29
CHEMPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	9525.288	0.000	0.000	0.000	9525.29
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	4991.329	10486.455	0.000	0.000	15477.78
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	3029.101	5276.227	0.000	0.000	8305.33
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7964.830	3284.286	0.000	11249.12
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3372.025	0.000	0.000	3372.03
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11336.855	3284.286	0.000	14621.14
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	13.590	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.590
TAL. AREA	0.000	13.590	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.590
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3694.483	0.000	0.000	3694.483
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11763.940	0.000	11763.940
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3694.483	11763.940	0.000	15458.423
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	23798.763	1237.433	25115.363
LAKHAN. AREA	0.000	0.000	0.000	0.000	79.167	0.000	0.000	0.000	23798.763	1237.433	25115.363
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	111.069	0.000	10165.530	0.000	7735.365	0.000	0.000	18011.965
MAHALAXMI AREA	0.000	0.000	0.000	111.069	0.000	10165.530	0.000	7735.365	0.000	0.000	18011.965
KULDA	0.000	0.000	261.476	0.000	0.000	0.000	0.000	12023.525	0.000	0.000	12285.001
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15785.620	0.000	15785.620
BASU. AREA	0.000	0.000	261.476	0.000	0.000	0.000	0.000	12023.525	15785.620	0.000	28070.621
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	104.600	0.000	0	104.600
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	138.320	0	138.320
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	104.600	138.320	0.000	242.920
TOTAL MCL	0.000	13.590	261.476	111.069	79.167	10165.530	60665.377	42922.145	54770.928	1237.433	177962.08

177962.082

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TECHNOLOGY WISE PRODUCTION

JANUARY'2026

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	0.559	0.559	0.559	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	0.559	0.559	0.559	0.000	0.000	0.000
MINE NO.1 & 2	0.000	12.730	12.730	0.000	0.000	0.000	12.730	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	14.720	14.720	0.000	0.000	0.000	14.720	0.000	0.000	0.000
ORIENT AREA	0.000	27.450	27.450	0.000	0.000	0.000	27.450	0.000	0.000	0.000
MCL UG	0.000	27.450	27.450	0.000	0.559	0.559	28.009	0.000	0.000	0.000
							28.009	0.000		

PROGRESSIVE JANUARY'2026

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	13.590	13.590	13.590	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	13.590	13.590	13.590	0.000	0.000	0.000
MINE NO.1 & 2	0.000	104.600	104.600	0.000	0.000	0.000	104.600	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	138.320	138.320	0.000	0.000	0.000	138.320	0.000	0.000	0.000
ORIENT AREA	0.000	242.920	242.920	0.000	0.000	0.000	242.920	0.000	0.000	0.000
MCL UG	0.000	242.920	242.920	0.000	13.590	13.590	256.510	0.000	0.000	0.000

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REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2025-26	50	26933	0	24000	0	23993	497322	572298
	2024-25	160	793	0	455762	0	5164	519828	981707
MAY	2025-26	79	3245	0	80000	0	3000	540699	627023
	2024-25	251	73236	0	17282	0	29952	232484	353205
JUNE	2025-26	20	24926	0	55231	0	5200	150951	236328
	2024-25	225	1393	0	0	0	5265	159168	166051
JULY	2025-26	70	15586	0	0	0	7070	137852	160578
	2024-25	99	823	0	0	0	7007	622679	630608
AUGUST	2025-26	70	15586	0	0	0	7070	137852	160578
	2024-25	99	823	0	0	0	7007	622679	630608
SEPT	2025-26	0	17341	0	0	0	0	208211	225552
	2024-25	150	739	0	0	0	0	218576	219465
OCT	2025-26	0	4347	0	248361	0	0	607872	860580
	2024-25	40	36503	0	0	0	3920	649695	690158
NOV	2025-26	80	4347	0	34867	0	0	607872	647166
	2024-25	20	1343	0	0	0	800	1119425	1121588
DEC	2025-26	0	4175	0	15110	0	0	80636	99921
	2024-25	0	1828	0	0	0	0	322	2150
JAN	2025-26	0	0	0	0	0	0	5000	5000
	2024-25	0	1693	0	0	0	2605	213940	218238
FEB									
MARCH									
TOTAL MCL	2024-25	369	116486	0	457569	0	46333	2974267	3595024
PROG	2023-24	1044	119174	0	473044	0	61720	4358796	5013778

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MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	48.923	70.422	149.4075	66.165	0.00	0	0	28.6605	40.3095	14.2065	418.0935
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	48.923	70.42	149.4	66.2	0.0	0.0	0.0	28.7	40.3	14.2	418.1
LINGARAJ	Shovel	0.0	0.0	13.4	7.5	1.6	0.0	1.4	0.1	0.5	0.0	24.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	13.4	7.5	1.6	0.0	1.4	0.1	0.5	0.0	24.6
HINGULA	Shovel	0.0	7.1	35.4	5.8	17.2	1.5	11.5	0.0	0.0	0.0	78.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	7.1	35.4	5.8	17.2	1.5	11.5	0.0	0.0	0.0	78.4
BALRAM	Shovel	74.980	76.810	55.8	24.2	37.6	39.8	48.8	52.9	57.1	49.1	517.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	74.980	76.810	55.8	24.2	37.6	39.8	48.8	52.9	57.1	49.1	517.2
HINGULA AREA	Shovel	74.980	83.882	91.2	30.1	54.7	41.3	60.3	52.9	57.1	49.1	595.5
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	74.980	83.882	91.2	30.1	54.7	41.3	60.3	52.9	57.1	49.1	595.5
LAJKURA	Shovel	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	12.311	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Deptt.	Shovel	136.2135	154.304	253.9648	103.7469	56.3421	41.287	61.6919	81.69	97.9	63.337	1050.501
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.000	0.0
REHANDLING(Total)		136.214	154.304	253.965	103.747	56.342	41.287	61.692	81.693	97.921	63.337	1050.501
Bhubaneswari OCP	Shovel	1318.260	1222.197	382.355	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2922.812
Lingaraj OCP	Shovel	0.0	0.0	0.0	269.0	465.4	494.3	387.5	511.5	120.9	19.9	2268.4
Kaniha (Cont). RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hingula	Shovel	1686.004	1990.1	1870.7	475.1	618.3	513.3	949.8	712.2	660.7	1107.4	10583.684
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Samaleswari (Cont.)RH	Shovel	93.3	59.8	57.1	23.3	30.1	122.3	17.1	0.0	2.6	2.5	408.1
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	3097.53201	3272.12	2310.1	767.4	1113.847	1129.94	1354.4	1223.7	784.167	1129.8	16183.046
Grand Total (Deptt +Contractual)	Shovel	3233.746	3426.42	2564.11	871.17	1170.19	1171.23	1416.10	1305.38	882.09	1193.12	17233.546
	D/Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OB. Rehandling	Total	3233.746	3426.42	2564.11	871.17	1170.19	1171.23	1416.10	1305.38	882.09	1193.12	17233.546

2564.1 871.2 1170.2 1171.2 1416.1 1305.4 882.1 1193.1 17233.546

17233.546

O.B.-R(Solid +Rej)REMOVAL MACHINEWISE:- 2025-26(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Curr.

PROJECT/AREA	JANUARY 2026										PROGRESSIVE JANUARY 2026										TOTAL
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL					
	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont. RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont. RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept. RH	Cont. RH	TOTAL			
JAGANATH	208.668	0.00	0.00	0.00	0.00	592.74	1593.684	0.00	0.00	0.00	0.00	4041.18	2457.493	0.00	0.00	0.00	0.00	4041.18			
ANANTA	89.052	0.00	21.605	0.00	0.00	4041.80	745.245	0.00	60.448	0.00	0.00	24794.87	23979.406	9.767	0.00	0.00	0.00	24794.87			
JAGANATH AREA	297.720	0.00	21.605	0.00	0.00	4634.54	2328.929	0.00	60.448	0.00	0.00	28836.04	26436.899	9.767	0.00	0.00	0.00	28836.04			
Bhubaneswari	0.00	0.00	0.00	0.00	0.00	3441.76	0.00	0.00	0.00	0.00	0.00	27596.64	24397.576	276.250	0.00	0.00	0.00	27596.64			
BHARATPUR	107.351	0.00	0.00	0.00	0.00	1089.95	736.065	0.00	0.00	0.00	0.00	10512.38	9358.218	0.00	0.00	0.00	0.00	10512.38			
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
BHARATPUR AREA	107.351	0.00	0.00	0.00	0.00	1089.95	736.065	0.00	0.00	0.00	0.00	10512.38	9358.218	0.00	0.00	0.00	0.00	10512.38			
LINGARAJ OC/PIAREA	35.218	0.00	11.003	0.00	0.00	1421.28	459.611	0.00	74.621	0.00	0.00	14277.14	11431.792	16.136	0.00	0.00	0.00	14277.14			
KANIHA OC/PIAREA	0.00	0.00	0.00	0.00	0.00	546.79	0.00	0.00	0.00	0.00	0.00	4437.30	4419.381	17.918	0.00	0.00	0.00	4437.30			
HINGULA	39.781	0.00	5.999	0.00	0.00	2503.70	1343.521	6.982	1107.415	0.00	0.00	29396	78.380	36.840	0.00	0.00	0.00	22640.12			
BALRAM	0.00	0.00	1.981	49.130	0.00	1011.38	960.272	0.00	1107.415	0.00	0.00	61.420	4698.249	0.224	0.00	0.00	0.00	5277.06			
HINGULA AREA	39.781	0.00	7.990	49.130	0.00	2303.793	6.982	1107.415	0.00	0.00	0.00	90.816	595.545	37.064	0.00	0.00	0.00	27917.18			
LAJKURA	129.880	0.00	0.00	0.00	0.00	898.93	766.589	2.461	0.00	0.00	0.00	6004.12	4876.172	38.078	0.00	0.00	0.00	6004.12			
SAMLESWARI	118.079	0.00	4.104	0.00	0.00	3607.94	3399.958	83.310	2.486	0.00	0.00	27734.08	26173.744	213.880	0.00	0.00	0.00	27734.08			
IBV. AREA	247.959	0.00	4.104	0.00	0.00	4506.87	4166.547	85.771	2.486	0.00	0.00	30.140	31049.916	251.958	0.00	0.00	0.00	33738.20			
BELPAHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
LAKHANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
L-B-I (Int.)	426.989	0.00	73.183	0.00	0.00	7954.75	7359.488	95.091	0.00	0.00	0.00	863.411	72532.279	1291.251	0.00	0.00	0.00	77329.93			
LAKH. AREA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
BASUNDHARA(W)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SIARNAL	0.00	0.00	0.00	0.00	0.00	2880.31	2860.009	20.305	0.00	0.00	0.00	0.00	19455.776	78.455	0.00	0.00	0.00	19534.23			
MAHALAXMI AREA	0.00	0.00	0.00	0.00	0.00	2880.31	0.00	0.00	0.00	0.00	0.00	0.00	19455.776	78.455	0.00	0.00	0.00	19534.23			
KULDA	0.00	0.00	0.00	0.00	0.00	1318.23	1208.535	110.695	0.00	0.00	0.00	0.00	7941.268	1064.033	0.00	0.00	0.00	9005.30			
GARJANBAHAL	139.968	0.00	10.344	0.00	0.00	1768.85	1480.8928	137.6468	0.00	0.00	0.00	62.282	12145.9674	1101.740	0.00	0.00	0.00	14161.84			
BASUNDHARA	139.968	0.00	10.344	0.00	0.00	3088.08	2699.428	248.342	0.00	0.00	0.00	62.282	20087.235	2165.772	0.00	0.00	0.00	23167.14			
TOTAL MCL	1294.985	0.00	128.219	63.337	0.00	33079.420	29961.540	501.558	1129.782	0.00	0.00	1181.717	235542.138	4446.570	0.00	0.00	0.00	267346.17			

DEPT. & CONTRACTUAL COAL PRODUCTION :-2025-26 33079.42

PROJECT/AREA	JANUARY 2026										PROGRESSIVE JANUARY 2026										TOTAL
	DEPARTMENTAL					CONTRACTUAL					DEPARTMENTAL					CONTRACTUAL					
	HEMM	S / Miner	S / Miner	Conv.	Total	HEMM	S / Miner	S / Miner	Conv.	Total	HEMM	S / Miner	S / Miner	Conv.	Total	HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.00	540.732	1238.737	0.00	1779.470	0.00	3566.430	7571.139	111.548	6862.687	0.00	11249.117	0.00	3917.924	3917.924	0.00	0.00	0.00	0.00	3917.924	
ANANTA	0.00	192.639	119.671	0.00	312.310	0.00	2547.773	824.252	0.00	824.252	0.00	824.252	0.00	11737.339	11737.339	0.00	0.00	0.00	0.00	19709.480	
JAGANATH AREA	0.00	733.371	1358.408	0.00	2091.780	0.00	6114.203	8395.390	111.549	8506.939	0.00	14621.142	0.00	15655.262	23627.404	0.00	0.00	0.00	0.00	26379.884	
LAJKURA	0.00	0.00	438.232	0.00	438.232	0.00	3694.483	3694.483	0.00	3694.483	0.00	3694.483	0.00	19492.255	19492.255	0.00	0.00	0.00	0.00	19492.255	
SAMLESWARI	0.00	304.927	1287.532	0.00	1592.459	0.00	3343.015	8420.924	0.00	8420.924	0.00	17663.939	0.00	9252.288	9252.288	0.00	0.00	0.00	0.00	9252.288	
IBV. AREA	0.00	1398.707	1725.764	0.00	3124.471	0.00	3343.015	12115.407	0.00	12115.407	0.00	12115.407	0.00	9252.288	9252.288	0.00	0.00	0.00	0.00	9252.288	
BELPAHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LAKHANPUR	0.00	0.00	1067.173	0.00	1067.173	0.00	8024.762	17090.601	0.00	17090.601	0.00	17090.601	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
L-B-I (Int.)	0.00	742.032	1067.173	0.00	1809.205	0.00	8024.762	17090.601	0.00	17090.601	0.00	17090.601	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LAKH. AREA	0.00	742.032	1067.173	0.00	1809.205	0.00	8024.762	17090.601	0.00	17090.601	0.00	17090.601	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BASUNDHARA(W)	0.00	0.00	2897.083	0.00	2897.083	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SIARNAL	0.00	0.00	2897.083	0.00	2897.083	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MAHALAXMI AREA	0.00	0.00	2897.083	0.00	2897.083	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
KULDA	0.00	0.00	1199.976	0.00	1199.976	0.00	1029.441	12285.001	0.00	12285.001	0.00	12285.001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GARJANBAHAL	0.00	134.358	1506.394	0.00	1640.751	0.00	1463.071	14322.549	0.00	14322.549	0.00	14322.549	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BASIN AREA	0.00	134.358	2706.370	0.00	2840.721	0.00	1463.071	26607.550	0.00	26607.550	0.00	26607.550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL MCL	0.00	3271.514	19899.977	86.086	19076.083	2347.577	32315.991	144588.996	800.584	145389.581	0.00	17705.572	0.00	800.584	800.584	0.00	0.00	0.00	0.00	17705.572	

DEPT. & CONTRACTUAL COAL PRODUCTION :-2025-26 267346.17

17705.572

2347.577

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	Mineable Coal Exposure
	01.02.2026
Project/Area	(in '000Te)
Jagannath	144
Ananta	559
Jagannath Area	703
Bhubaneswari OCP/Area	850
Bharatpur	432
Bharatpur Area	432
Lingaraj Area	520
Kaniha Area	588
Hingula	280
Balram	100
Hingula Area	380
Lajkura	482
Samaleswari	450.0
IB-Valley Area	932
LBL(Int)	14867
Siarmal	2064.0
ML Area	2064
Kulda	216
Garjanbahal	1743
Basundhara Area	1959
Talcher CoalfieldROM	3473.000
IB CoalfieldROM	19822.000
MCL Total	23295.000

DESPATCH & OFF-TAKE

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF FEBRUARY'26													
FOR THE MONTH - FEBRUARY-2026													
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH			OFF TAKE		
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)	0	0	0	0.00	0.00	0.00	G6 (5301-5800)	0	2	0	1.86		
G-7 (5201-5500)	0	0	2	0.00	0.00	1.71	G-7 (5201-5500)	4	41	4	41.33		
G-8 (4901-5200)	50	38	152	49.83	38.28	152.11	G-8 (4901-5200)	288	733	288	732.85		
G-9 (4601-4900)	0	0	0	0.00	0.00	0.00	G-9 (4601-4900)	90	82	90	82.15		
G-10 (4301-4600)	2	6	11	1.95	5.57	10.84	G-10 (4301-4600)	150	915	150	915.20		
G-11 (4001-4300)	1424	1404	917	1423.64	1404.34	917.44	G-11 (4001-4300)	11769	19054	11769	19053.91		
G-12 (3701-4000)	6208	6408	6604	6208.26	6407.83	6604.20	G-12 (3701-4000)	63231	73502	63231	73918.90		
G-13 (3401-3700)	4514	5018	4093	4513.70	5017.89	4092.72	G-13 (3401-3700)	59284	45510	59284	45509.56		
G-14 (3101-3400)	4079	4518	3979	4339.49	4802.45	4457.78	G-14 (3101-3400)	51774	44748	51774	49287.80		
G-15 (2801-3100)	256	334	166	255.51	333.95	166.30	G-15 (2801-3100)	1494	4333	1494	4333.48		
G16	0	0	0	0.00	0.00	0.00	G16	0	0	0	0.00		
Washed Coal	232	225	251				Washed Coal	3092	3500	3092	0.00		
Rejects	6.5	0.4	0				Rejects	52.5	0	52.5	0.00		
Total	16770	17950	16175.03641	16792.37	18010.31	16403.10	Total	191229	192420.058	191869	193877.031083		

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FIGS. IN '000 Tes.

STATE WISE DESPATCH FOR THE MONTH OF FEBRUARY'26									
STATE	THIS	LAST	SAME MONTH		PROGRESSIVE		THIS YEAR	LAST YEAR	
	MONTH		MONTH	LAST YEAR	THIS YEAR				
ANDHRA PRADESH	3371	3738	3423	40479	36892				
ASSAM	0	7	0	63	0				
BIHAR	0	0	4	1761	3739				
C.G.	1614	1351	2109	19815	23834				
DELHI	0	0	0	0	3.88738				
GUJRAT	0	0	0	0	823				
HARYANA	1	35	21	848	649				
JHARKHAND	32	29	48	915	1053				
KARNATAKA	624	539	567	5167	5103				
MADHYA PRADESH	339	141	75	1291	928				
MAHARASTRA	1380	1873	754	19075	13285				
MEGHALAYA	3	0	0	9	3				
ODISHA	6871	7448	6511	73596	71360				
PUNJAB	0	0	0	0	953				
RAJASTHAN	0	0	81	0	2759				
TAMILNADU	2042	2214	1932	20436	21926				
TELENGANA	0	2	34	189	428				
UP	6	7	8	297	740				
W. BENGAL	486	567	608	7287	7941				
TOTAL	16770	17950	16175	191229	192420.1				

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AREA WISE DESPATCH & OFF-TAKE FOR THE MONTH OF FEBRUARY'26

FIGS. IN '000 TEs.

AREA	DESPATCH						OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	LAST YEAR	THIS MONTH	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	LAST YEAR	
	36.1	18.6	0.0	311.6	167.7	36.1	18.6	0.0	311.6	167.7	167.7	
ORIENT	1240.9	1501.5	1283.5	16728.4	15129.8	1240.9	1501.5	1283.5	16728.4	15129.8	15129.8	
IB-VALLEY	1948.8	2208.2	2075.9	25355.5	29902.0	1971.1	2268.1	2304.0	25995.4	31359.0	31359.0	
LAKHANPUR	1696.4	1879.9	1037.4	18602.3	15263.9	1696.4	1879.9	1037.4	18602.3	15263.9	15263.9	
MAHALAXMI	2586.3	2472.5	2717.6	30527.4	33201.5	2586.3	2472.5	2717.6	30527.4	33201.5	33201.5	
BASUNDHARA	1.5	0.5	1.7	6.2	44.7	1.5	0.5	1.7	6.2	44.8	44.8	
TALCHER	1506.5	1810.0	1368.2	17523.3	16180.8	1506.5	1810.0	1368.2	17523.3	16180.8	16180.8	
LINGARAJ	885.6	840.2	1036.1	9401.8	9481.8	885.6	840.2	1036.1	9401.8	9481.8	9481.8	
KANIHA	2441.2	2314.3	1803.5	20095.0	16307.7	2441.2	2314.3	1803.5	20095.0	16307.7	16307.7	
BHUBANESWARI	2095.7	2206.3	2039.4	23195.9	28819.8	2095.7	2206.3	2039.4	23195.9	28819.8	28819.8	
JAGANNATH	907.8	1039.2	1152.1	10834.4	11846.9	907.8	1039.2	1152.1	10834.4	11846.9	11846.9	
BHARATPUR	1423.2	1659.3	1659.6	18647.2	16073.4	1423.2	1659.3	1659.6	18647.2	16073.4	16073.4	
HINGULA	16770.1	17950.4	16175.04	191229.0	192420.06	16792.4	18010.3	16403.1	191868.9	193877.0	193877.0	
TOTAL MCL												

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QUALITY CONTROL



MCL

Office of the General Manager (QC)

पो : जागृतीविहार, सम्बलपुर- 768020, ओडीशा

PO: Jagruti Vihar, Sambalpur- 768020, Odisha

दुरभाष/ Telephone No: 0663-2542061(O)/ 2542091(Fax)

ई-मेल/ e-Mail: gm-qc.mcl@nic.in

पत्रांक - एमसिएल एसबीपी / मप्र (गुण.निय)/25-26 / 1021

दिनांक : 05.03.2026

सेवा में,
महा प्रबंधक (उत्पादन),
एमसिएल मुख्यालय बुर्ला

विषय - माह JANUARY- 2026 का मासिक परफॉरमेंस रिपोर्ट

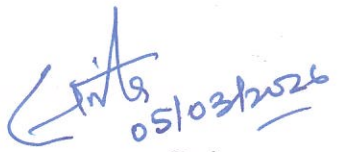
महशय,

माह JANUARY - 2026 का मासिक परफॉरमेंस रिपोर्ट आपके सुचनार्थ एव अग्रिम कार्यवाही हेतु सलग्न कर भेजा जा रहा है।

PERIOD	JANUARY '26	APRIL'25- JANUARY '26
NO. OF SAMPLES COLLECTED	5290	48150
NO. OF SAMPLES REFFERRED	852	11495
% of Sample Results Conforming to Declared Grade	87%	78%
% of Sample Results Above Declared Grade	5%	10%
% of Sample results below Declared Grade	8%	12%

भवदीय

सलग्न - यथोपरी


महा प्रबंधक (गुणवत्ता नियंत्रण)

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FINANCE

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

Feb-26										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Feb-26	Feb-25	Feb-26	Feb-25	Feb-26	Feb-25	Feb-26	Feb-25	Feb-26	Feb-25
Jagannath	73	80			83	74	69	70	83	78
Ananta	69	75	91	80	82	71	83	64	96	86
JAGANNATH AREA	71	78	91	80	82	73	76	68	89	82
Bhubaneswari	92	27					68	69		
Bhubaneswari Area	92	27					68	69		
Bharatpur	88	91			83	94	73	76	96	95
BHARATPUR AREA	88	91			83	94	73	76	96	95
Lingaraj	58	87	84	81	94	92	77	84	95	86
Lingaraj Area	58	87	84	81	94	92	77	84	95	86
Balaram	67	93	95	91	53	81	71	71	96	63
Hingula	92	70	80	88	78	95	64	61	98	95
HINGULA AREA	80	83	85	89	61	87	67	67	98	85
Lajkura	76	81			70	82	85	83	83	94
Samleswari	77	93	86	90	88	78	88	89	53	96
IB VALLEY AREA	77	88	86	90	79	80	87	86	67	95
ILBL OCP	90	84	88	79	73	84	86	78	87	92
LAKHANPUR AREA	90	84	88	79	73	84	86	78	87	92
Basundhara We	98	71		92	96	88	96	79		96
MAHALAXMI AREA	98	71		92	96	88	96	79		96
Garjanbahal	96	85	91		99	97	88	80	99	99
Kulda	99	100			96		93	92		
BASUNDHARA AREA	96	87	91		99	97	90	85	99	99
M C L	83	83	87	84	80	86	79	76	88	90
CMPDI NORM ->	80%		80%		70%		70%		78%	

%UTILIZATION OF HEMM(Absolute)										
Feb-26										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Feb-26	Feb-25	Feb-26	Feb-25	Feb-26	Feb-25	Feb-26	Feb-25	Feb-26	Feb-25
Jagannath	24	28			21	18	13	10	12	13
Ananta	8	10	40	33	8	14	21	14	6	8
JAGANNATH AREA	16	17	40	33	14	16	17	12	9	10
Bhubaneswari	45	2					19	12		
Bhubaneswari Area	45	2					19	12		
Bharatpur	12	14			9	10	16	21	9	8
BHARATPUR AREA	12	14			9	10	16	21	9	8
Lingaraj	17	17	33	38	6	16	15	20	17	17
Lingaraj Area	17	17	33	38	6	16	15	20	17	17
Balaram	15	19	30	35	5	6	10	12	6	0
Hingula	22	25	31	30	9	14	15	20	3	3
HINGULA AREA	18	22	31	32	7	9	13	15	4	2
Lajkura	24	32			16	20	15	20	14	21
Samleswari	25	28	49	59	10	13	19	21	5	12
IB VALLEY AREA	24	30	49	59	13	16	17	20	9	16
Lakhanpur(LBL)	26	35	43	48	10	13	22	32	10	10
LAKHANPUR AREA	26	35	43	48	10	13	22	32	10	10
Basundhara We	3	9		25	0	8	1	10		3
MAHALAXMI AREA	3	9		25	0	8	1	10		3
Garjanbahal	11	11	30		6	6	16	19	2	4
Kulda	10	25			3		15	20		
BASUNDHARA AREA	11	12	30		6	6	15	19	2	4
M C L	18	20	36	37	10	12	16	19	8	9
CMPDI NORM ->	58%		55%		50%		45%		40%	

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""% AVAILABILITY of HEMM (Absolute)										
April to Feb 26										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	April to Feb 26	April to Feb 25	April to Feb 26	April to Feb 25	April to Feb 26	April to Feb 25	April to Feb 26	April to Feb 25	April to Feb 26	April to Feb 25
Jagannath	78	75			84	82	70	63	83	90
Ananta	79	74	85	80	80	74	74	76	95	92
JAGANNATH AREA	78	74	85	80	82	78	72	69	89	91
Bhubaneswari	53	65					65	67		
Bhubaneswari Area	53	65					65	67		
Bharatpur	90	88			90	90	75	71	96	96
BHARATPUR AREA	90	88			90	90	75	71	96	96
Lingaraj	61	78	87	87	89	79	73	73	90	88
Lingaraj Area	61	78	87	87	89	79	73	73	90	88
Balaram	68	80	92	91	69	76	81	70	87	86
Hingula	87	76	85	85	68	79	63	66	93	83
HINGULA AREA	77	78	87	87	69	77	72	68	91	84
Lajkura	87	88			82	74	79	85	83	94
Samleswari	90	90	89	91	90	85	82	86	75	94
IB VALLEY AREA	88	89	89	91	86	80	81	86	79	94
ILBL OCP	85	86	86	83	79	88	82	82	92	93
LAKHANPUR AREA	85	86	86	83	79	88	82	82	92	93
Basundhara We	98	89		87	96	87	95	85		93
MAHALAXMI AREA	98	89		87	96	87	95	85		93
Garjanbahal	84	95	55		98	95	80	87	99	99
Kulda	77	88			96		86	77		
BASUNDHARA AREA	83	94	55		98	98	82	83	99	99
M C L	82	84	84	85	83	84	77	76	90	92
CMPDI NORM ->	80%		80%		70%		70%		78%	

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%UTILIZATION OF HEMM(Absolute)										
April to Feb 26										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	April to Feb 26	April to Feb 25	April to Feb 26	April to Feb 25	April to Feb 26	April to Feb 25	April to Feb 26	April to Feb 25	April to Feb 26	April to Feb 25
Jagannath	22	22			15	13	12	10	13	7
Ananta	9	14	44	49	11	16	18	21	8	11
JAGANNATH AREA	16	17	44	49	13	14	15	15	10	9
Bhubaneswari	14	18					15	14		
Bhubaneswari Area	14	18					15	14		
Bharatpur	11	13			9	11	14	19	8	11
BHARATPUR AREA	11	13			9	11	14	19	8	11
Lingaraj	17	17	36	39	9	15	15	17	11	13
Lingaraj Area	17	17	36	39	9	15	15	17	11	13
Balaram	17	16	33	35	5	7	10	13	7	4
Hingula	17	22	31	29	7	12	15	19	1	1
HINGULA AREA	17	18	31	31	6	9	13	16	3	2
Lajkura	24	28			14	18	14	17	12	10
Samleswari	25	26	53	49	10	8	18	20	4	10
IB VALLEY AREA	25	27	53	49	12	13	16	18	7	10
Lakhanpur(LBL)	26	25	46	50	9	11	28	34	8	8
LAKHANPUR AREA	26	25	46	50	9	11	28	34	8	8
Basundhara We	5	14		22	2	10	2	10		4
MAHALAXMI AREA	5	14		22	2	10	2	10		4
Garjanbahal	8	12	25		5	8	16	24	3	5
Kulda	9	23			9		17	18		
BASUNDHARA AREA	8	13	25		5	8	16	22	3	5
M C L	16	19	38	41	9	11	17	20	7	8
CMPDI NORM ->	58%		55%		50%		45%		40%	

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"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: Feb-2026								
Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month Feb-26 (MM3)	Composite Production Feb-26 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)		
				Feb-26 (%)	Feb-25 (%)			
28 0.01540 per day capacity 0								
28 0.03247	Jagannath	5.62	0.431	0.224	51.88	60.01	-13.56	223.664
28 0.04786	Ananta	11.85	0.909	0.439	48.34	30.48	58.61	439.468
28 0	JAGANNATH AREA	17.47	1.340	0.663	49.48	41.07	20.47	
28 0.01666	Bharatpur	6.08	0.466	0.128	27.37	33.29	-17.80	127.644
28 0.01666	BHARATPUR AREA	6.08	0.466	0.128	27.37	33.29	-17.80	
28 0.03186	Lingaraj	11.63	0.892	0.342	38.29	50.99	-24.90	341.649
28 0.03186	Lingaraj Area	11.63	0.892	0.342	38.29	50.99	-24.90	
28 0								
28 0.02227	Hingula	8.13	0.624	0.432	69.35	92.90	-25.35	432.492
28 0.0209	Balaram	7.63	0.585	0.142	24.31	20.20	20.34	142.311
28 0.04318	HINGULA AREA	15.76	1.209	0.575	47.54	40.43	17.61	
28 0								
28 0.00923	Lajkura	3.37	0.259	0.123	47.51	87.70	-45.83	122.820
28 0.01433	Samleswari	5.23	0.401	0.289	72.05	60.69	18.71	289.080
28 0.02356	IB VALLEY AREA	8.6	0.660	0.412	62.44	67.91	-8.07	
28 0								
28 0.04545	INT LBL	16.59	1.273	0.841	66.12	76.31	-13.36	841.446
28 0.04545	LAKHANPUR AREA	16.59	1.273	0.841	66.12	76.31	-13.36	
28 0								
28 0.00882	Basundhara (W)	3.22	0.247	0.000	0.00	9.72	-100.00	0
28 0.00882	MAHALAXMI AREA	3.22	0.247	0.000	0.00	9.72	-100.00	
28 0								
28 0.03704	Garjanbahal	13.52	1.037	0.233	22.46	7.79	188.29	232.908
28 0.03704	BASUNDHARA AREA	13.52	1.037	0.233	22.46	7.79	188.29	
28 0.25438	M C L	92.85	7.123	3.193	44.84	44.65	0.41	3193.483
<u>Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.85MCum</u> <u>Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum</u>								

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"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April to Feb-2026								
Project	Mine Capacity as on	Mine Capacity for the month	Composite Production	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)		
	1.4.2025	April to Feb- 26	April to Feb- 26	April to Feb- 26	April to Feb- 25			
	(MM3)	(MM3)	(MM3)	(%)	(%)			
per day								
days capacity								
334 0.01540	Jagannath	5.62	5.143	1.807	35.14	33.68	4.35	1807.348
334 0.03247	Ananta	11.85	10.844	6.020	55.52	64.18	-13.50	6020.253
334 0.04786	JAGANNATH AREA	17.47	15.986	7.828	48.96	53.24	-8.03	
334 0								
334 0.01666	Bharatpur	6.08	5.564	1.282	23.04	26.30	-12.39	1281.803
334 0.01666	BHARATPUR AREA	6.08	5.564	1.282	23.04	26.30	-12.39	
334 0.03186	Lingaraj	11.63	10.642	4.141	38.91	45.98	-15.37	4141.009
334 0.03186	Lingaraj Area	11.63	10.642	4.141	38.91	45.98	-15.37	
334 0								
334 0.02227	Hingula	8.13	7.440	2.918	39.22	58.07	-32.46	2917.982
334 0.0209	Balaram	7.63	6.982	2.250	32.23	23.61	36.53	2250.172
334 0.04318	HINGULA AREA	15.76	14.421	5.168	35.84	33.19	7.97	
334 0								
334 0.00923	Lajkura	3.37	3.084	1.213	39.32	59.42	-33.82	1212.685
334 0.01433	Samleswari	5.23	4.786	3.234	67.58	41.22	63.93	3234.031
334 0.02356	IB VALLEY AREA	8.6	7.870	4.447	56.51	46.09	22.60	
334 0								
334 0.04545	INT LBL	16.59	15.181	9.165	60.37	56.64	6.58	9164.627
334 0.04545	LAKHANPUR AREA	16.59	15.181	9.165	60.37	56.64	6.58	
334 0								
334 0.00882	Basundhara (W)	3.22	2.947	0.000	0.00	16.35	-100.00	0
334 0.00882	MAHALAXMI AREA	3.22	2.947	0.000	0.00	16.35	-100.00	
334 0								
334 0.03704	Garjanbahal	13.52	12.372	2.025	16.37	11.08	47.78	2025.232
334 0.03704	BASUNDHARA AREA	13.52	12.372	2.025	16.37	11.08	47.78	
334 0.25438	M C L	92.85	84.964	34.055	40.08	38.90	3.03	34055.142
<u>Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.85MCum</u> <u>Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum</u>								

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"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: Feb-2026							
Project	Mine Capacity as on 1.4.2025	Mine Capacity for month Feb-26	Composite Production Feb-26	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
	(MM3)	(MM3)	(MM3)	Feb-26 (%)	Feb-25 (%)		
Jagannath	5.62	0.431	0.224	51.88	60.01	-13.56	223.664
Ananta	11.85	0.909	0.439	48.34	30.48	58.61	439.468
Bharatpur	6.08	0.466	0.128	27.37	33.29	-17.80	127.644
Lingaraj	11.63	0.892	0.342	38.29	50.99	-24.90	341.649
Hingula	8.13	0.624	0.432	69.35	92.90	-25.35	432.492
Balaram	7.63	0.585	0.142	24.31	20.20	20.34	142.311
Lajkura	3.37	0.259	0.123	47.51	87.70	-45.83	122.820
Samleswari	5.23	0.401	0.289	72.05	60.69	18.71	289.080
INT LBL	16.59	1.273	0.841	66.12	76.31	-13.36	841.446
Basundhara (W)	3.22	0.247	0.000	0.00	9.72	-100.00	0.000
Garjanbahal	13.52	1.037	0.233	22.46	7.79	188.29	232.908
M C L	92.85	7.123	3.193	44.84	44.65	0.41	3193.483
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.85MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum							

per day
capacity
0
28 0.01540
28 0.03247
28 0.01666
28 0.03186
28 0.02227
28 0.02090
28 0.00923
28 0.01433
28 0.04545
28 0.00882
28 0.03704
28 0.254384

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April to Feb-2026							
Project	Mine Capacity as on	Mine Capacity upto	Composite Production	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)	
	1.4.2025	April to Feb-26	April to Feb-26	April to Feb-26	April to Feb-25		
	(MM3)	(MM3)	(MM3)	(%)	(%)		
Jagannath	5.62	5.143	1.807	35.14	33.68	4.35	1807.348
Ananta	11.85	10.844	6.020	55.52	64.18	-13.50	6020.253
Bharatpur	6.08	5.564	1.282	23.04	26.30	-12.39	1281.803
Lingaraj	11.63	10.642	4.141	38.91	45.98	-15.37	4141.009
Hingula	8.13	7.440	2.918	39.22	58.07	-32.46	2917.982
Balaram	7.63	6.982	2.250	32.23	23.61	36.53	2250.172
Lajkura	3.37	3.084	1.213	39.32	59.42	-33.82	1212.685
Samleswari	5.23	4.786	3.234	67.58	41.22	63.93	3234.031
INT LBL	16.59	15.181	9.165	60.37	56.64	6.58	9164.627
Basundhara (W)	3.22	2.947	0.000	0.00	16.35	-100.00	0.000
Garjanbahal	13.52	12.372	2.025	16.37	11.08	47.78	2025.232
M C L	92.85	84.964	34.055	40.08	38.90	3.03	34055.142
Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.85MCum							
Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum							

per day
days capacity
334 0.01540
334 0.03247
334 0.01666
334 0.03186
334 0.02227
334 0.02090
334 0.00923
334 0.01433
334 0.04545
334 0.00882
334 0.03704
334 0.254384

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ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF FEBRUARY 2026 & PROGRESSIVE UP TO FEBRUARY 2026-VIS-FEBRUARY 2025

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Utilization					
		FEB'26	Prog.	FEB'25	Prog.	Monthly	Yearly	FEB'26	FEB'25		FEB'26	Prog.	FEB'26	Prog.	FEB'25	Prog.	FEB'25	Prog.	FEB'25	Prog.		
																					580	14170
1	Nandira	580	14170	4350	48474	-86.67	-70.77	6	7	3	4.03	8.43	30.21	28.65	35.50	38.99	13.64	13.95	39.45	60.91	25.46	24.21
	Talcher area	580	14170	4350	48474	-86.67	-70.77	6	7	3	4.03	8.43	30.21	28.65	35.50	38.99	13.64	13.95	39.45	60.91	25.46	24.21

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF FEBRUARY 2026 & PROGRESSIVE UP TO FEBRUARY 2026-VIS-FEBRUARY 2025

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Utilization					
		FEB'26	Prog.	FEB'25	Prog.	Monthly	Yearly	FEB'26	FEB'25		FEB'26	Prog.	FEB'26	Prog.	FEB'25	Prog.	FEB'25	Prog.	FEB'25	Prog.		
																					25090	288040
1	OR-2	11660	116260	18010	191760	-35.26	-39.37	7	7	6	69.40	59.32	107.20	97.14	58.76	60.56	28.03	32.52	62.25	55.25	44.31	39.77
2	HBM	13430	151780	20010	195171	-32.88	-22.23	7	7	5	79.94	77.44	119.11	98.87	73.02	75.16	32.37	25.19	70.26	65.69	35.24	29.79
	Orient area	25090	288040	38020	386931	-34.01	-30.73	14	14	11	74.67	68.38	113.15	98.01	65.89	67.86	30.20	28.85	66.26	60.47	39.78	34.78

POWER CONSUMPTION REPORT FOR FEBRUARY 2026

Billing point with Consumer No.	Consumer	Contract Demand		Maximum Demand	Over Drawal Charges		Power Factor	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
		KVA	KVA		Rs	Rs						Coal	Comp	Coal	Comp	
Jorabaga S/s, BRL/7-0035	Colliery / Project	30000.00	24649.60	24649.60	0.00	0.00	0.93	K.W.H.	Rs	Te	CuM	KWH / Te	Rs / Te	Rs / CuM	Rs / KWH	
	Integrated LBL							10776700	60199108	3359043	12500389	3.21	17.92	4.14	5.59	
	Samaleswari OCP							4482045	25036893	1617957	8198552	2.77	15.47	2.73	5.59	
	Lajkura OCP							1307387	7303122	1291080	3244043	1.01	5.66	1.82	5.59	
	CWS, IB C.F.							519475	2901809	424916	1057794	1.22	6.83	2.21	5.59	
	Central Hospital, Ib Valley Coalfields							69630	388954						5.59	
	OC 2							237493	1326644						5.59	
	OC 3							1687610	9427059	11660		144.73	808.50		5.59	
	OC 4							433908	2423830	0					5.59	
	HRC							319776	1786284	0					5.59	
	HBI							250672	1400265	0					5.59	
Nandira S/s, LRI-21		42000.00	35987.84	35987.84	0.00	0.00	0.99	1468705	8204247	13430		109.36	610.89		5.59	
	Jagannath OCP							17684620	92606976	10914528	12859987	1.62	8.48	4.76	5.24	
	Balanda OCP							1389743	7277506	701584	328470	1.98	10.37	9.69	5.24	
	Ananta OCP							1549257	8112815	0					5.24	
	Bhubaneswari OCP							681825	3570431	2129432	3666921	0.32	1.68	0.72	5.24	
	C.W.S., Talcher							1193222	6248405	2989255	3287294	0.40	2.09	1.23	5.24	
	Hingula OCP							381100	1995664						5.24	
	Bairam OCP							618403	3238318	1682877	2703314	0.37	1.92	0.87	5.24	
	Talcher Mine							1040151	5446836	288620	508811	3.60	18.87	7.98	5.24	
	Deulbera Mine							1253255	6562774						5.24	
	Nandira Mine							433742	2271326						5.24	
	NSCH, Central Colony, CGM (JA) Office Colony							367028	1921971	580		632.81	3313.74		5.24	
	IWSS, Talcher							893502	4678900						5.24	
	Handidhua Mine							460295	2410375						5.24	
	Lingaraj OCP							527870	2764237						5.24	
	Bharatpur OCP							3788320	19837852	1808458	1260061	2.09	10.97	8.44	5.24	
Basundhara, RRL/2-0016		10000.00	12133.24	12133.24	533310.63	0.98		3106905	16269567	1313722	1105116	2.36	12.38	8.58	5.24	
	Kulda OCP							5033280	35605363	4752750	5994434	1.06	7.49	4.02	7.07	
	Garjanbahal OCP							868001	6140228	1086534	1796121	0.80	5.65	2.51	7.07	
	Siarmal OCP							252300	1784768	1261394	1548803	0.20	1.41	0.77	7.07	
	Basundhara (W) OCP							2675876	18929117	2404822	2649510	1.11	7.87	4.62	7.07	
	Kaniha, LRI-0067	665.50	314.40	314.40	0.00	0.00	0.95	1237103	8751250	0					7.07	
	Bhubaneswar Office, 51LI	115.00	78.96	78.96	0.00	0.00	1.00	118015	921453	830941	502605	0.14	1.11	0.92	7.81	
	A.V.Colony, BRL/1-0076	1400.00	482.68	482.68	0.00	0.00	0.94	23460	170579						7.27	
	J.V.Office, BRL/1-0025	900.00	410.00	410.00	0.00	0.00	1.00	109160	645935						5.92	
	J.V.Colony, BRL/1-0077	560.00	234.00	234.00	0.00	0.00	1.00	203333	787945						3.88	
TOTAL MCL		85640.50	74290.72	74290.72	533310.63	0.97	34037713	191418620	191418620	19857262	31857415	1.71	9.64	4.37	5.62	

POWER CONSUMPTION REPORT FOR FEBRUARY 2026 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand		Maximum Demand	Over Drawal Charges	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor	
		KVA	KVA							Coal	Comp	Coal	Comp			
Jorabaga S/s, BRL/7-0035	Colliery / Project	30000.00	32900.50	1721080.00			Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/Te	Rs / CuM			
	Integrated LBL					152223100	944767424	44175747	123568515	3.45	1.01	21.39	6.29	6.21		
	Samaleswari OCP					67441700	418574586	26733321	85528479	2.52	0.66	15.66	4.12	6.21		
	Lajkura OCP					17650536	109547446	13055018	30978126	1.35	0.45	8.39	2.82	6.21		
	CWS, IB C.F.					7013232	43527382	4119398	7061910	1.70	0.73	10.57	4.56	6.21		
	Central Hospital, Ib Valley Coalfields					739713	4591005								6.21	
	OC 2					3206296	19899767								6.21	0.94
	OC 3					22783769	141406678	116260			195.97		1216.30		6.21	
	OC 4					5858029	36357657								6.21	
	HRC					4317178	26794413								6.21	
Nandira S/s, LRI-21	HBI					3384228	21004095								6.21	
	Jagannath OCP					19828418	123064394	151750		130.67		810.97		6.21		
	Balanda OCP					220586870	1274874032	93672391	121999358	2.35	1.24	13.61	7.14	5.78		
	Ananta OCP					17176818	99272816	4619509	4369646	3.72	2.40	21.49	13.88	5.78		
	Bhubaneswari OCP					19147766	110663836							5.78		
	C.W.S., Talcher					8427150	48704418	21838912	28461786	0.39	0.20	2.23	1.17	5.78		
	Hingula OCP					12758251	73735859	22481518	30883933	0.57	0.29	3.28	1.66	5.78		
	Balram OCP					8115593	46903786							5.78		
	Talcher Mine					7669808	44327385	12932383	25343432	0.59	0.23	3.43	1.34	5.78		
	Deulbera Mine					13253883	76600349	3660647	5785868	3.62	1.66	20.93	9.59	5.78	0.98	
Basundhara, RRL/2-0016	Nandira Mine					16283321	94108880							5.78		
	NSCH Central Colony, CGM (JA) Office Colony					5360921	30983254	14170		320.14		1850.23		5.78		
	IWSS, Talcher					4536356	26217709							5.78		
	Handidhwa Mine					5689116	32880048							5.78		
	Lingaraj OCP					5554811	32103836							5.78		
	Bharatpur OCP					46817312	270579000	17286243	15537200	2.71	1.80	15.65	10.43	5.78		
	Kulda OCP					39196284	226533541	10839009	11617493	3.62	2.16	20.90	12.48	5.78		
	Garianbahal OCP					56197141	393188343	50835337	48695802	1.11	0.71	7.73	4.96	7.00		
	Siarmal OCP					11018431	77343948	13371534	10801421	0.82	0.58	5.78	4.10	7.02		
	Basundhara (W) OCP					5553123	39023633	17047014	15710640	0.33	0.21	2.29	1.50	7.03	0.98	
Kaniha, LRI-0067	Basundhara (W) OCP					25531860	178540576	20416789	22183741	1.25	0.74	8.74	5.18	6.99		
						14093726	98280185	0						6.97		
						1389756	10621408	9136268	4939904	0.15	0.13	1.16	1.02	7.64	0.94	
						532.40	0.00							3.58	1.00	
						164.40	21360.00							5.65	0.95	
A.V.Colony, BRL/1-0076						715352	2558463							5.44	1.00	
						1400.00	11901583							5.31	0.99	
J.V.Office, BRL/1-0025						2106340	11901583							6.08	0.96	
						978.00	12385292							6.08	0.96	
J.V.Colony, BRL/1-0077						2277349	12385292							6.08	0.96	
						678.00	9155314							6.08	0.96	
TOTAL MCL						1722990	9155314	197819743	299203579	2.21	1.04	13.44	6.36	6.08	0.96	
						437218898	2659451859							6.08	0.96	

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Subsidiary - Mahanadi Coalfields Limited

Name of Area	Name of CHP	Existing Annual Capacity of CHPs (LT)	Name of Linked Mines	Total Dispatch of Linked Mines (L-T)		Total Coal Handled (LT) by CHP		Percentage of total despatch through CHP		Percentage Capacity utilisation of CHP		Reasons for low capacity utilization	Action Taken
				Current Month (Feb 2026)	Progressive of the current year	Current Month (Feb 2026)	Progressive of the current year	Current Month (Feb 2026) (%)	Progressive of the current year (%)	Current Month (Feb 2026) (%)	Progressive of the current year (%)		
Jagannath	CHP 2.0	30	Jagannath	6.4	42.6	0.000	0.000	0.00	0.00	0.00	0.00	1. Feeder Breakers (FB) in MCL are stand alone ckts with crushing arrangement. Only RoM coal is fed to FB. Utilization of FB is limited by the production of RoM coal. More than 95% of coal production at MCL is through Surface Miner, size of this coal is less than 100mm. 100% Conventional/RoM coal dispatched after crushing through the FBs. 2. CHP at Jagannath Area is dedicated for TTPS. At present TTPS plant is not operating. Hence, no crushing & dispatch at Jagannath CHP. Survey off proposal for Jagannath feeder breaker has already been approved. 3. Survey off proposal is under process for Ananta CHPs.	
	FB 4.0												
Ananta	FB 7.0	10	Ananta	14.6	189.3	0.000	0.137	0.00	0.07	0.00	1.50		
	FB 2.0												
lb valley	Lajkura CHP/RLS	150	Lajkura	2.7	34.0	0.822	6.102	30.20	17.94	107.19	66.68		
Bhubaneswari	Ph-I CHP/SILO	100	Samleswari	9.7	133.3	8.302	105.371	85.71	79.07	72.15	76.77	1. Less empty rake supply to the RLS by the Indian railway. 2. Strike on 12.02.26	
	Ph-II CHP/SILO												
Lingaraj	New CHP (SILO I and SILO II)	160	Lingaraj	15.1	175.2	11.219	121.756	74.48	69.48	91.41	83.16	• Less rake supplies.	
	Old CHP/SILO												
Bharatpur	New SILO	150	Bharatpur	9.1	108.3	3.277	25.403	45.47	33.46	28.48	18.51	Plant is more than 35 yrs old. Scheme for renovation has been prepared & submitted by RI-VII CMPDI which is under consideration at MCL • Less coal supply from mines.	Tender for O&M contract has been cancelled and Re-tendering under process.

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SAFETY & TRAINING

PROFORMA FOR REPORTING ACCIDENT STATISTICS (Figures are provisional subject to reconciliation)

MAHAMADI COALFIELDS LIMITED

February 2026 (Compared to the same period of last year)

TABLE-I

Particulars	2026		2025	
	2026	2025	2025	2024-25
Fatal Accidents	1	0	0	0
Fatalities	1	0	0	0
Serious Accidents	0	0	0	0
Serious Injuries	0	0	0	0

TABLE-II

Sl. No.	Particulars	This Month		This Month		Progr. from January to Feb		Progr. from April to Feb	
		Details		This Month		This Month		This Month	
		This Year	Last Year	This Year	Last Year	This Year	Last Year	This Year	Last Year
1	Coal Production (in MT)	2026	2025	2026	2025	2026	2025	2025-26	2024-25
	From UG Mines	0.025	0.042	0.053	0.089	0.053	0.089	0.281	0.435
	From OC Mines	19.831	19.871	42.178	41.917	42.178	41.917	197.536	202.592
	Overall.	19.856	19.913	42.231	42.006	42.231	42.006	197.817	203.027
2	Coal Production (in M.Cum.)	0.015	0.025	0.032	0.054	0.032	0.054	0.169	0.262
	From UG Mines	11.946	11.970	25.408	25.251	25.408	25.251	118.998	122.043
	From OC Mines	11.961	11.996	25.440	25.305	25.440	25.305	119.167	122.305
	Overall.	31.857	30.395	65.098	65.451	65.098	65.451	299.365	305.856
3	O.B.Prodn.(in M.Cum.)	0.015	0.025	0.032	0.054	0.032	0.054	0.169	0.262
4	Production of excavated material in MM3	43.803	42.365	90.506	90.702	90.506	90.702	418.363	427.899
	Overall.	43.818	42.391	90.538	90.756	90.538	90.756	418.532	428.161
5	Man shift deployed (in Lakhs)	0.450	0.497	0.953	1.061	0.953	1.061	4.472	4.757
	In UG mines (Including surface of UG mines)	7.070	7.249	14.460	15.052	14.460	15.052	73.166	74.740
	In OC mines (Including surface of OC mines)	7.520	7.746	15.413	16.113	15.413	16.113	77.638	79.497
	Overall	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	In UG mines (Including surface of UG mines)	0	0	0	0	0	0	0	1
	In OC mines (Including surface of OC mines)	1	0	0	0	0	0	3	2
	Overall	1	0	0	0	0	0	3	3
8	Absolute incr./Janr. in fatality	0	0	0	0	0	0	-1	0
	In UG mines (Including those at surface of UG mines)	1	0	0	0	0	0	1	0
	In OC mines (Including those at surface of OC mines)	1	0	0	0	0	0	0	0
	Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-100	0
9	%age incr./Janr. in fatality	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-50	50	100
	In UG mines (Including those at surface of UG mines)	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-25	0	-100
	In OC mines (Including those at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.000	0	2.299
	Overall	0.050	0.000	0.000	0.000	0.000	0.000	0.015	0.010
10	Fatality rate per Mte.	0.050	0.000	0.000	0.000	0.000	0.000	0.015	0.015

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11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.816
		In OC mines (Including fatalities at surface of OC mines)	0.023	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.007	0.005
		Overall	0.023	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.007	0.007
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.631
		In OC mines (Including fatalities at surface of OC mines)	0.424	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.123	0.080
		Overall	0.399	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.116	0.113
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	2	2	1	1	2	1	2	1
		Overall	0	0	2	2	1	1	2	1	2	1
15	Absolute incr./Janr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	0	0	0	0	0	0	0
		In OC mines (Including serious injuries at surface of OC)	0	0	1	1	0	0	1	0	1	0
		Overall	0	0	1	1	0	0	1	0	1	0
16	%age increase/Janrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	#DIV/0!	42.8571429	#DIV/0!	42.8571429	#DIV/0!	100	100	0
		Overall	#DIV/0!	0	#DIV/0!	100.00	#DIV/0!	100.00	#DIV/0!	100	100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.047	0.047	0.024	0.024	0.047	0.024	0.010	0.005
		Overall	0.000	0.000	0.047	0.047	0.024	0.024	0.047	0.024	0.010	0.005
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.022	0.022	0.011	0.011	0.022	0.011	0.005	0.002
		Overall	0.000	0.000	0.022	0.022	0.011	0.011	0.022	0.011	0.005	0.002
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.415	0.415	0.199	0.199	0.415	0.199	0.082	0.040
		Overall	0.000	0.000	0.389	0.389	0.186	0.186	0.389	0.186	0.077	0.038
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

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**TABLE -III (Figures in the bracket shows the number of persons involved)
PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE
SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2026 TO FEBRUARY
2026)**

PLACE	FATAL		SERIOUS	
	2026	2025	2026	2025
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	0(0)	0(0)
Surface	1(1)	0(0)	0(0)	0(0)
TOTAL	1(1)	0(0)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO FEBRUARY)		SERIOUS (JANUARY TO FEBRUARY)	
	2026	2025	2026	2025
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	2(2)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	1(1)	0(0)	0(0)	0(0)

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CALENDAR YEAR 2026 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2026 (JANUARY to FEBRUARY)				FATALITY – 2025 (JANUARY to FEBRUARY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Integrated LBL		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Siarmal		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Kulda		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Jagannath		0(0)	1(1)	1(1)		0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Kaniha		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)		0(0)	0(0)	0(0)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2026 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2026 (JANUARY to FEBRUARY)				SERIOUS – 2025 (JANUARY to FEBRUARY)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

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REPORT UPTO THE MONTH OF FEBRUARY '2026 (FINANCIAL YEAR 2025-26)

FEBRUARY ' 2026 (Compared to the same period of last year)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2025-26		2024-25	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	1(1)	0(0)
May	1(1)	0(0)	0(0)	0(0)
June	0(0)	0(0)	1(1)	0(0)
July	0(0)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	1(1)	0(0)	0(0)	0(0)
October	0	1(1)	1(1)	0(0)
November	0	0	0	1(1)
December	0	1(1)	0	0
January	0	0	0	0
February	1(1)	0	0	0
March				
TOTAL	3(3)	2(2)	3(3)	1(1)

FINANCIAL YEAR 2025-26

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	FEBRUARY 2026		FEBRUARY 2025		PROG 2025-26 UPTO FEBRUARY		PROG 2024-25 UPTO FEBRUARY	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagamalsh	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(BV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	0(0)	0(0)	0(0)	3(3)	2(2)	3(3)	1(1)

Monthly Training Report of MCL for the Month of February 2026

Report Summary					Last Year 2024-25	Total Current Month	Progressive up to last Month of January 2026	Grand Total of current Month
Total No of Person Trained in MCL					10349	1694	18192	19886
Total No of Person Trained in House Training Centres					9239	1527	16469	17996
Total No of Person Trained in outside Training Centres					1110	167	1723	1890
Total no. of Training Mandays (TMD) achieved					160372	14796	114707	129503
Monthly Report:	Last Year 2024-25	Progressive Nos. Trained up to last Month of January	Total Nos. Trained this Month February/2026	Grand Total Progressive Nos. Trained (up to current Month)	Progressive Nos. Trained Mandays up to last Month of February	Total Training Mandays (TMD) (Current Month of February)	Grand Total Progressive TMD (up to current Month)	
Total Executive	3849	3607	282	3889	6465	688	7153	
Total Supervisors	1582	1539	85	1624	5603	280	5883	
Total Workers	4918	4039	487	4526	24624	2551	27175	
Total Contractual Workers	8130	7682	840	8522	106811	11277	118088	
Total	18471	16867	1694	18561	143503	14796	158299	
External Programme within India (HRD Dept., HQ)								
No. of Prog	179	223	26	249				
Executives	1110	1410	104	1514	3573	462	4035	
Supervisor	0	31	22	53	289	188	477	
Worker	0	106	41	147	511	168	679	
Total	1110	1547	167	1714	4373	818	5191	
External Programme outside India								
No. of Prog	0	2	0	2	0	0	0	
Executives	0	4	0	4	56	0	56	
Supervisor	0	0	0	0	0	0	0	
Worker	0	0	0	0	0	0	0	
Total	0	4	0	4	56	0	56	
Training Conducted by MTI, MCL HQ								
No. of Prog	103	121	8	129				
Executives	2288	1819	90	1909	2288	136	2424	
Supervisor	413	381	22	403	431	22	453	
Worker	284	392	79	471	406	79	485	
Total	2985	2591	191	2782	3125	237	3362	
Training Conducted by BTI, Lakhanpur								
No. of Prog	93	241	32	273				
Executives	1674	178	4	187	271	6	277	
Supervisor	375	451	23	474	1033	52	1085	
Worker	364	862	60	922	1655	175	1830	
Total	2413	1491	87	1578	3265	233	3498	
Training Conducted by MEETI, Talcher								
No. of Prog	69	75	5	80				
Executives	182	263	84	347	277	84	361	
Supervisor	718	515	18	533	850	18	868	
Worker	863	735	27	762	1486	27	1513	
Total	1763	1531	129	1660	2613	129	2742	
CVTCs Training								
No. of Prog	124	68	52	120				
Executives	0	0	0	0	0	0	0	
Supervisor	0	0	0	0	0	0	0	
Worker	3189	1880	280	2160	23271	2102	25373	
Total	3189	1880	280	2160	23271	2102	25373	
Training report for Contractual Employees								
Basic Training	5922	6204	643	6847	91393	10292	101685	
Refresher Training	1830	1265	152	1417	14501	936	15437	
Special Training	199	176	45	221	248	49	297	
Change of Job	179	37	0	37	669	0	669	
Total	8130	7682	840	8522	106811	11277	118088	

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PERSONNEL (MANPOWER)



MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

February-26

Sl. No.	CATEGORY	UG	SURFACE		SI. No.	CATEGORY	UG	SURFACE		SI. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		5		A (ii)	Executive	43	1589	93					
						Total Exe.		1725						
B.	1. Monthly Rated				C.	Daily Rated								
(i)	T&S Gr.A1	27	561	61	1	Non-Exe. Cat.								
(ii)	T&S Gr.A	38	554	37	(i)	Cat-VI	180	335	1					
(iii)	T&S Gr.B	71	790	35	(ii)	Cat-V	235	443	11					
(iv)	T&S Gr.C	48	1025	45	(iii)	Cat-IV	305	722	37					
(v)	T&S Gr.D	7	178	34	(iv)	Cat-III								
(vi)	T&S Gr.E	7	74	3		a- Trams.	14	13						
(vii)	T&S Gr.F	9	108	9		b- Others	135	297	18					
(viii)	T&S Gr.G	1	114	20	(v)	Cat-II	123	1143	54					
(ix)	T&S Gr.H		51	84	(vi)	Cat-I	366	2905	1574					
	Sub Total [B(1)]	208	3455	328		Sub Total [C(1)]	1358	5858	1695					
	2. Clerical Grade				2	Excavation Cat.								
(i)	T&S Gr.A1		260	35	(i)	Excv.Cat-Spl.		393						
(ii)	T&S Gr.A		191	37	(ii)	Excv.Cat-A		868	1					
(iii)	Clerical Spl.Gr.		271	94	(iii)	Excv.Cat-B	20	740	24					
(iv)	Clerical Gr.I		155	103	(iv)	Excv.Cat-C	15	620	11					
(v)	Clerical Gr.II		243	119	(v)	Excv.Cat-D		519	11					
(vi)	Clerical Gr.III		306	255	(vi)	Excv.Cat-E		673	11					
	Sub Total -		1426	643		Sub total [C(2)]	35	3813	58					
	Sub Total (MR)	208	4881	971		Sub Total (DR)	1393	9671	1753					
	Total MR		6060			Total DR		12817						
						Sub-GRAND TOTAL	1644	16146	2817					
						GRAND Sum-TOTAL		20607						

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MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c

February-26

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	P/14.1 (B) Remarks
						Termination / Removal	VRS / BPE	Promotion / Demotion	Dismissal						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-9	-7							-21		-37	25	-12	
2	Monthly Rated	-15	-1		-4				-46	-13	-6	-85	105	20	
3	Daily Rated	-38			-14				-70	-19	-42	-183	113	-70	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-62	-8		-18				-116	-53	-48	-305	243	-62	
7	Apprentice/PDPT														
	Grand Total	-62	-8		-18				-116	-53	-48	-305	243	-62	

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Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,600	125	1,725
Monthly Rated	5,605	456	6,061
Daily Rated	12,173	643	12,816
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	19383	1224	20,607

Sl.	Description	CMD /FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		2	7	17			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		2	2	5			
4	Promotion/Demotion			57	59			
5	Regularization			33	15			
	Total Addition		4	99	96			

Details in respect of certain supervisory/technical Personnel		Working Strength
Post	Post	Working Strength
Surveyor+Surv. Officer	Pharmacist	54
Overman	Staff Nurse	75
Min. Sirdar/ PCSA	Excvt. Operator	185
S. Firer	Dozer Operator	775
Elec. Supv.(E&M+Xvn)	Dumper Operator	201
Foreman(E&M)	Drill Operator	218
Foreman(x/vn)	Shovel Operator	75
	Crane Operator	32
	Grader Operator	65
	Pay Loader Operator	

Separation during the Month		Working Strength
1	Superannuation	-9
2	VRS	-15
3	Resignation	-1
4	Death	-4
5	Termination/Removal	-14
6	Dismissal	
7	Med. Unfit	
8	Promotion/Demotion	-46
9	Regularization	-6
10	Transfer to Other Co.	-7
	Total Separation	-79



SI No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Existing Non Min. Total	Mining Units		Non Min. Total	Existing	New	Total			
		OC	UG		UG	OC					UG	Total	
A.	CMD/FD/CVO/Deputationist												
1	EXECUTIVES	1092	112	1204	29	113	113			5		5	5
2	SUPERVISORS	2995	324	3319	118	223	223			379		379	1725
3	HIGHLY SKILLED	2133	231	2364	147	36	36			155		155	3815
4	Skilled/Semi-Skld/UN-Skld	8119	1872	9991	150	662	662			15		15	2562
5	Piece Rated												
6	MINISTERIAL	1189	93	1282	21	150	150			151		151	10954
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,528	2,632	18,160	465	1,184	1,184			798		798	20,607

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MCL

Monthly Manpower Report for the Month of:- **Feb-26**

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	6	2	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	7	2	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of :

February-26

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputatationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputatationist	Total	
															105
<i>Monthly Rated</i>															
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.				Total
		649	629	896	1118	219	84	126	135	135	135				3991
Grade Clerical	A1	A	Spl	I	II	III									Total
	295	228	365	258	362	561									2069
<i>Daily Rated</i>															
Non-Excfn.	VI	V	IV	III	II	I	Trmrs	Othrs.							Total
	516	689	1064	450	1320	4845	27								8911
Excavation	Spl	A	B	C	D	E	Othrs.								Total
	393	869	784	646	530	684									3906
<i>Piece Rated</i>															
UG Loader / Tub Loader															
I	II	III	IV	V	VA	VI	Othrs.								Total
Wagon Loader / Tub Loader															
I	II	III	IV	V	VA	VI	Othrs.								Total
Other Piece Rated Worker / Trammer															
I	II	III	IV	V	VA	VI	Othrs.								Total
Summary															
Exe	MR	DR	PR	Casual	Badli	Co.Trainee									G.Total
1730	6060	12817													20607

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**MCL****Areawise Manpower for the Month of**

January-26

P.14/6

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	148	249	121	370	262	564	826			1196	1344	
2	Bharatpur	89	415	143	558	562	954	1516			2074	2163	
3	Corporate + MCL-BBSR + MCL-Kol	384	196	93	289	5	120	125			414	798	
4	CWS-Ibv	13	42	12	54	65	23	88			142	155	
5	CWS-Tal	16	81	9	90	167	37	204			294	310	
6	Hingula	143	551	217	768	747	1382	2129			2897	3040	
7	Ib Valley	152	454	96	550	312	305	617			1167	1319	
8	Jagannath	193	677	203	880	650	1262	1912			2792	2985	
9	Kaniha	54	171	97	268	9	409	418			686	740	
10	Lakhanpur	188	493	157	650	452	577	1029			1679	1867	
11	Lingaraj	89	430	146	576	487	811	1298			1874	1963	
12	NSCH												
13	Orient (UG)	66	232	56	288	17	1135	1152			1440	1506	
14	Mahalaxmi	59	109	53	162	45	178	223			385	444	
15	Talcher (UG)	46	151	37	188	25	867	892			1080	1126	
16	Subhadra	12	22	4	26		2	2			28	40	
17	Bhubaneswari	73	236	101	337	101	280	381			718	791	
18	Balahadra	5	5		5		5	5			10	16	
GRAND TOTAL		1730	4514	1545	6059	3906	8911	12817			18876	20607	

ENVIRONMENT

Sl.#	Unit / Area	Tentative Target Coal (Mt) [2026-27]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP Expn. Ph-IV	15.00	15.00	26-12-2019	MP&MCP approved on 20-11-2017. Mine Lease Area-1334.912 Ha EC is available.	Forest Area:580.292 Ha available. FC (230.20Ha): ✓ Stage I: received from DFO on 22-11-2019. FC granted via letter dated 15-11-2019. ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt. of Odisha, vide file no. 8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. ✓ Land handed over from the Collector on 24.08.2021. Forest Area-159.180 Ha available.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP&MCP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	
(A)	Ib Valley Area	19.50	19.50	---		
(3)	Lkp-Blp-Liari Integrated OCP RESOLVED	48.00	48.00	10.10.2025	MP&MCP approved on 23.10.2018 for 40 MTPA MP & MCP for 60 MTPA approved by MCL Board vide letter MCL/SBP/CS/BD-281/Exct/2025/14879, dated 08-07-2025. Mine Lease Area -4399.246 ha Mine lease revised as per the latest MP: 4257.606 ha for establishing coal to ammonium nitrate plant (141 ha). ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data regenerated from Mar-May 2021. ✓ Public Hearing held on 06.12.2021 successfully. ✓ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved on Member Secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ✓ Final EIA/EMP has been received from CMPDI on 04.02.22. ✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. ✓ Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. ✓ EC letter obtained on 15.01.2024. CTE & CTO ✓ CTE applied on 26.12.2023. ✓ CTE consideration by SPCB scheduled on 02.02.2024. ✓ CTE issued on 26.02.24 & CTO on 15.03.24. ✓ Int LBL project commenced production on 27.03.2024. Amendment in EC of Int.LBL ✓ Application applied through Parivesh portal on 02.05.2024. ✓ Amendment particularly sought in some EC conditions; one of the major requests was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per the CTO received from SPCB. ✓ EDS raised by MoEF&CC on 24.05.2024. ✓ Reply submitted on 07.06.2024 ✓ EAC held on 01.07.2024. Minutes published on 22.07.2024. ✓ Amended EC letter obtained on 13.08.2024. Amendment in EC of Int.LBL ✓ Application submitted through the Parivesh portal on 15.04.2025 for the extension of Phase II SILO construction beyond July 2025 ✓ Amendment particularly sought in some EC conditions, one of the major requests was for allowing road transportation of coal beyond July 2025 ✓ EDS was raised by MoEF&CC on 17.04.2025 and replied to on 21.04.2025 ✓ EAC held on 09.05.2025. MoM issued and recommended. ✓ EC obtained on 30.05.25. EC of Int.LBL (40 to 48 MTPA under 50% OM) ✓ Application submitted in Parivesh Portal on 08.08.2025. ✓ EDS raised on 13.08.2025. Reply submitted. ✓ EAC held on 28.08.2025. ✓ Minutes published on 10.09.2025. ✓ EC recommended. EC Granted for 48 MTPA on 10.10.2025	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) ✓ Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 ✓ Handover letter by F&E Dept. Govt. of Odisha issued on 07.03.2025 ✓ Compliance report submitted to DFO JSG on 02.04.2025 and forwarded to APCCF (Nodal) on 16.04.2025 by RCCF Sambalpur ✓ DFO issued letter to Collector Jharsuguda on 28.04.2025 for initiating handover of forest land. ✓ Revenue Forest handed over on 16.05.2025 by Tahsildar NOC under FRA: ✓ NOC issued on 02.04.2025. ✓ Revenue Forest handed over on 16.05.2025 by Tahsildar; Reserve handed over on 24.06.2025

(B)	Lakhanpur Area Basundhara (W) Extn. OCP	48.00	48.00	<p>MP&MCP approved on 24.03.2017. Mine lease area: 323.92 Ha</p> <p>EC (8.75 Mty): - Form-1 & PFR submitted to MoEF&CC through the online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in the Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for the grant of EC. EAC meeting held on 24-01-2020. Additional information sought, including Stage-1 FC, list of species of flora and fauna, shall be vetted by DFO, CGWA clearance, carrying capacity & river conservation study. Reply to the ADS mentioned above submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dated 07.02.2023 which includes an epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emissions using shovel dumper vs. surface miner cum shovel dumper (OB)(work awarded to CMPDI HQ Ranchi - completed on 30.10.2023). Also, it is mentioned in the report: First commission the Barpalli loop before starting the operation of this instant mine since there is already a burden on road transportation due to existing production of about 100 MTPA in the area.</p>	<p>FC (227.62 Ha):</p> <ul style="list-style-type: none"> ✓ Diversion Proposal (Form A Part-I) submitted to the Nodal Officer (FC) in the Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dated 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. ✓ Proposal forwarded to RCCF, Rourkela on 25.04.2024. ✓ RCCF site inspection held on 25.05.2025 ✓ EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar numbers in the reserve forest patch, as well as mentioning the distance of Basundhara River and mine lease boundary. ✓ Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding the wrong placement of a few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted on a re-survey of ORSAC in the presence of Forest and Revenue Officials. ✓ Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. ✓ EDS was raised again on 18.09.2024 by DFO to carry out a re-survey of Jamkani Reserve Forest. ✓ Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 ✓ Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in the FAC meeting after site inspection by IRO, MoEF & CC ✓ MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in the forest diversion application, enclosing PSC minutes, evacuation plan, and CA land on 15.01.2025. ✓ Site inspection by IRO, MoEF & CC completed on 26.03.2025 ✓ PSC meeting held on 09.04.2025. Deferred for additional clarification. ✓ PSC meeting again held on 16.05.2025. Deferred for land mismatch-related queries. ✓ IRO inspection held by DDGF, IRO on 20.05.2025 for compliance checking of Basundhara West and East. ✓ SIR uploaded on 09.06.2025. ✓ EDS reply submitted to DFO on 11.07.2025. EDS raised again on 20.08.2025 regarding the transport of coal, steps taken against non-forestry activity in undiverted forest land, NOC from Water Resources, CA land suitability from DFO Koraput. ✓ EDS raised again on 20.08.2025 which was replied on 08.09.2025. Pending with DFO for onward submission. ✓ Again, EDS raised on 08.10.2025 regarding submission of the proposal in PSC. ✓ Proposal submitted in Parivesh 2.0 on 18.12.2025. PSC held on 19.02.2026. EDS reply submitted to DFO on 05.02.2026. Site inspection held on 27.02.2026. ✓ NOC under FRA 2006: NoC under FRA issued on 21.06.2021. <p>FC (349.709 Ha):</p> <ul style="list-style-type: none"> ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓ NoC under FRA issued on 21.06.2021. ✓ Stage I FC obtained from MoEF&CC on 21.04.2022. ✓ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ✓ Stage II issued on 03.11.2022. 	<p>MP&MCP approved on 05.02.2018. Mine Lease Area: 2290.45 Ha</p> <p>EC: (50 Mty)</p> <p>✓ ToR issued vide letter dt:09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF &CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ✓ NOC from CGWA issued on 09-12-2020. ✓ EC letter issued by MoEF&CC on 06.05.2022. ✓ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ✓ CTO granted on 17.11.2022. • EC Amendment for 10 % Road Sale; • EAC held on 10.02.2026, MoM issued and 10 % of annual production recommended for road sale. EC issued on 09.03.2026.</p>	<p>06.05.2022</p> <p>50.00</p> <p>24.00</p> <p>50.00</p> <p>24.00</p> <p>50.00</p>
(5)	Siarmal OCP <i>(Leave)</i>	48.00	48.00	<p>MP&MCP approved on 24.03.2017. Mine lease area: 323.92 Ha</p> <p>EC (8.75 Mty): - Form-1 & PFR submitted to MoEF&CC through the online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in the Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for the grant of EC. EAC meeting held on 24-01-2020. Additional information sought, including Stage-1 FC, list of species of flora and fauna, shall be vetted by DFO, CGWA clearance, carrying capacity & river conservation study. Reply to the ADS mentioned above submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dated 07.02.2023 which includes an epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emissions using shovel dumper vs. surface miner cum shovel dumper (OB)(work awarded to CMPDI HQ Ranchi - completed on 30.10.2023). Also, it is mentioned in the report: First commission the Barpalli loop before starting the operation of this instant mine since there is already a burden on road transportation due to existing production of about 100 MTPA in the area.</p>	<p>FC (227.62 Ha):</p> <ul style="list-style-type: none"> ✓ Diversion Proposal (Form A Part-I) submitted to the Nodal Officer (FC) in the Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dated 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. ✓ Proposal forwarded to RCCF, Rourkela on 25.04.2024. ✓ RCCF site inspection held on 25.05.2025 ✓ EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar numbers in the reserve forest patch, as well as mentioning the distance of Basundhara River and mine lease boundary. ✓ Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding the wrong placement of a few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted on a re-survey of ORSAC in the presence of Forest and Revenue Officials. ✓ Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. ✓ EDS was raised again on 18.09.2024 by DFO to carry out a re-survey of Jamkani Reserve Forest. ✓ Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 ✓ Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in the FAC meeting after site inspection by IRO, MoEF & CC ✓ MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in the forest diversion application, enclosing PSC minutes, evacuation plan, and CA land on 15.01.2025. ✓ Site inspection by IRO, MoEF & CC completed on 26.03.2025 ✓ PSC meeting held on 09.04.2025. Deferred for additional clarification. ✓ PSC meeting again held on 16.05.2025. Deferred for land mismatch-related queries. ✓ IRO inspection held by DDGF, IRO on 20.05.2025 for compliance checking of Basundhara West and East. ✓ SIR uploaded on 09.06.2025. ✓ EDS reply submitted to DFO on 11.07.2025. EDS raised again on 20.08.2025 regarding the transport of coal, steps taken against non-forestry activity in undiverted forest land, NOC from Water Resources, CA land suitability from DFO Koraput. ✓ EDS raised again on 20.08.2025 which was replied on 08.09.2025. Pending with DFO for onward submission. ✓ Again, EDS raised on 08.10.2025 regarding submission of the proposal in PSC. ✓ Proposal submitted in Parivesh 2.0 on 18.12.2025. PSC held on 19.02.2026. EDS reply submitted to DFO on 05.02.2026. Site inspection held on 27.02.2026. ✓ NOC under FRA 2006: NoC under FRA issued on 21.06.2021. <p>FC (349.709 Ha):</p> <ul style="list-style-type: none"> ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓ NoC under FRA issued on 21.06.2021. ✓ Stage I FC obtained from MoEF&CC on 21.04.2022. ✓ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ✓ Stage II issued on 03.11.2022. 	<p>MP&MCP approved on 05.02.2018. Mine Lease Area: 2290.45 Ha</p> <p>EC: (50 Mty)</p> <p>✓ ToR issued vide letter dt:09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF &CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ✓ NOC from CGWA issued on 09-12-2020. ✓ EC letter issued by MoEF&CC on 06.05.2022. ✓ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ✓ CTO granted on 17.11.2022. • EC Amendment for 10 % Road Sale; • EAC held on 10.02.2026, MoM issued and 10 % of annual production recommended for road sale. EC issued on 09.03.2026.</p>	<p>06.05.2022</p> <p>50.00</p> <p>24.00</p> <p>50.00</p> <p>24.00</p> <p>50.00</p>
(C)	Mahalaxmi Area	48.00	48.00	<p>MP&MCP approved on 24.03.2017. Mine lease area: 323.92 Ha</p> <p>EC (8.75 Mty): - Form-1 & PFR submitted to MoEF&CC through the online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in the Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for the grant of EC. EAC meeting held on 24-01-2020. Additional information sought, including Stage-1 FC, list of species of flora and fauna, shall be vetted by DFO, CGWA clearance, carrying capacity & river conservation study. Reply to the ADS mentioned above submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dated 07.02.2023 which includes an epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emissions using shovel dumper vs. surface miner cum shovel dumper (OB)(work awarded to CMPDI HQ Ranchi - completed on 30.10.2023). Also, it is mentioned in the report: First commission the Barpalli loop before starting the operation of this instant mine since there is already a burden on road transportation due to existing production of about 100 MTPA in the area.</p>	<p>FC (227.62 Ha):</p> <ul style="list-style-type: none"> ✓ Diversion Proposal (Form A Part-I) submitted to the Nodal Officer (FC) in the Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dated 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. ✓ Proposal forwarded to RCCF, Rourkela on 25.04.2024. ✓ RCCF site inspection held on 25.05.2025 ✓ EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar numbers in the reserve forest patch, as well as mentioning the distance of Basundhara River and mine lease boundary. ✓ Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding the wrong placement of a few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted on a re-survey of ORSAC in the presence of Forest and Revenue Officials. ✓ Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. ✓ EDS was raised again on 18.09.2024 by DFO to carry out a re-survey of Jamkani Reserve Forest. ✓ Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 ✓ Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in the FAC meeting after site inspection by IRO, MoEF & CC ✓ MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in the forest diversion application, enclosing PSC minutes, evacuation plan, and CA land on 15.01.2025. ✓ Site inspection by IRO, MoEF & CC completed on 26.03.2025 ✓ PSC meeting held on 09.04.2025. Deferred for additional clarification. ✓ PSC meeting again held on 16.05.2025. Deferred for land mismatch-related queries. ✓ IRO inspection held by DDGF, IRO on 20.05.2025 for compliance checking of Basundhara West and East. ✓ SIR uploaded on 09.06.2025. ✓ EDS reply submitted to DFO on 11.07.2025. EDS raised again on 20.08.2025 regarding the transport of coal, steps taken against non-forestry activity in undiverted forest land, NOC from Water Resources, CA land suitability from DFO Koraput. ✓ EDS raised again on 20.08.2025 which was replied on 08.09.2025. Pending with DFO for onward submission. ✓ Again, EDS raised on 08.10.2025 regarding submission of the proposal in PSC. ✓ Proposal submitted in Parivesh 2.0 on 18.12.2025. PSC held on 19.02.2026. EDS reply submitted to DFO on 05.02.2026. Site inspection held on 27.02.2026. ✓ NOC under FRA 2006: NoC under FRA issued on 21.06.2021. <p>FC (349.709 Ha):</p> <ul style="list-style-type: none"> ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ✓ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓ NoC under FRA issued on 21.06.2021. ✓ Stage I FC obtained from MoEF&CC on 21.04.2022. ✓ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ✓ Stage II issued on 03.11.2022. 	<p>MP&MCP approved on 05.02.2018. Mine Lease Area: 2290.45 Ha</p> <p>EC: (50 Mty)</p> <p>✓ ToR issued vide letter dt:09.07.18. ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF &CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ✓ NOC from CGWA issued on 09-12-2020. ✓ EC letter issued by MoEF&CC on 06.05.2022. ✓ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ✓ CTO granted on 17.11.2022. • EC Amendment for 10 % Road Sale; • EAC held on 10.02.2026, MoM issued and 10 % of annual production recommended for road sale. EC issued on 09.03.2026.</p>	<p>06.05.2022</p> <p>50.00</p> <p>24.00</p> <p>50.00</p> <p>24.00</p> <p>50.00</p>

(6)	Garjanbahal OCP	18.20	18.20	09.03.2023	<p>MP&MCP for 13 MTPA approved on 18.07.2014. MP&MCP for 18.2 MTPA approved by MCL Board vide letter no. MCL/SBP/CS/BD-238/Exct/2021/12042 dated 16.10.2021. Mine Lease Area: 653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ✓ Mining plan prepared and approved on 24.09.2021 in 238th Board meeting. ✓ EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year, i.e., till 09.03.2024. ✓ An amended EC obtained on 08.03.2024 for mine life, subject to the completion of construction of the in-pit belt conveyor. ✓ Again, amendment in EC condition recommended by MoEF & CC on 08.07.2025 and EC issued on 23.07.2025.</p> <p>40 % granted on 09.03.2023. 18.2 Mty EC letter is granted for a period of one year only. The next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.</p>
(7)	Kulda OCP	16.00	21.00	31.12.2025	<p>MP&MCP approved by the MCL Board vide letter no. MCL/SBP/CS/BD250/Exct/2022/12740 dated 17-08-2022. Mine lease Area: 921.305 Ha EC: (21 Mty) ✓ TOR granted by MoEF&CC on 13.12.2022. ✓ Draft EIA EMP prepared. ✓ PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. ✓ Venue finalized and communicated by BDO to ADM on 10.06.2024 ✓ PH date had been scheduled for 02.08.2024. ✓ Litigation filed against PH of Kulda by Tumulia village in Odisha HC. ✓ Hearing before Hon'ble High Court scheduled on 13.08.2024. ✓ Matter on the above litigation disposed off on 03.10.2024. Again litigation was filed. The case was disposed of on 21.03.2025. ✓ Public hearing held from 18.02.2025 to 20.02.2025. ✓ Proceedings received from OSPCB on 18.03.2025. ✓ CCR obtained on 10.07.2025. ✓ Final EMP submitted on 19.10.2025. ✓ EDS raised on 27.10.2025. ✓ Reply submitted on 30.10.2025. ✓ Proposal forwarded to SPCB for seeking comments as per new SOP vide Ministry's O.M dated 14.01.2025 clubbing EC & CTE together. ✓ SPCB raised demand note on 03.11.2025. ✓ Payment done by the Project on 04.11.2025 and comments sent by SPCB on 11.11.2025. ✓ Considered in EAC on 17.11.2025. ✓ EC recommended on 27.11.2025. ✓ EC issued on 31.12.2025. ✓ MP&MCP is approved. ✓ ML area: 1527.27 ✓ Amalgamation of Kulda & Garjanbahal Mines. ✓ Baseline studies are being conducted from Mar to May 2026 followed by preparation of EIA EMP.</p>
7(a)	Integrated Kulda Garjanbahal OCP	---	50.00 (Proposed)	---	<p>MP&MCP for 13 MTPA approved on 18.07.2014. MP&MCP for 18.2 MTPA approved by MCL Board vide letter no. MCL/SBP/CS/BD-238/Exct/2021/12042 dated 16.10.2021. Mine Lease Area: 653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ✓ Mining plan prepared and approved on 24.09.2021 in 238th Board meeting. ✓ EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year, i.e., till 09.03.2024. ✓ An amended EC obtained on 08.03.2024 for mine life, subject to the completion of construction of the in-pit belt conveyor. ✓ Again, amendment in EC condition recommended by MoEF & CC on 08.07.2025 and EC issued on 23.07.2025.</p> <p>40 % granted on 09.03.2023. 18.2 Mty EC letter is granted for a period of one year only. The next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.</p>
(C)	Basundhara Area	34.20	39.20	---	<p>MP&MCP for 13 MTPA approved on 18.07.2014. MP&MCP for 18.2 MTPA approved by MCL Board vide letter no. MCL/SBP/CS/BD-238/Exct/2021/12042 dated 16.10.2021. Mine Lease Area: 653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ✓ Mining plan prepared and approved on 24.09.2021 in 238th Board meeting. ✓ EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year, i.e., till 09.03.2024. ✓ An amended EC obtained on 08.03.2024 for mine life, subject to the completion of construction of the in-pit belt conveyor. ✓ Again, amendment in EC condition recommended by MoEF & CC on 08.07.2025 and EC issued on 23.07.2025.</p> <p>40 % granted on 09.03.2023. 18.2 Mty EC letter is granted for a period of one year only. The next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.</p>

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(8)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	<p>Mining Lease Area: 1857.240 Ha (Orinet 1&2) Miming Lease Area -1504.559 Ha (Orient 3) Miming Lease Area -1095.71 Ha (HBI)</p> <p><u>Orient 3 UG to OCP Proposal: 6 MTPA</u></p> <p>To be taken up by MDO-Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023. ToR application submitted to SEAC Odisha on 15.11.2024 with proposal no.SIA/OR/CMIN/505736/2024 ToR application was rejected by the MS, SEAC, on 07.06.2025. MP&MCP prepared for 930.01 ha, while mineable area proposed for 449.54 ha.</p> <p>Following further discussions with the MS, MoEF&CC it was suggested that an amendment to the nearby mines may be required, as the mine seems overlapped with the lease area of the Orient 1&2 UG mine.</p>	<p>FC:(1300.935Ha-Combinedly obtained for Orient 1&2, 3, HBI & HRC) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has been deposited in the CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd phase), as per the instruction of the Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is sub judice in the Hon'ble Supreme Court of India & delayed due to the non-constitution of the Forest Bench. Stage-II FC awaited. As the NPV of UG mines is dependent on the strain as per the CIMFR report, hence penal NPV should be calculated based on the NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by the Project. A request letter was submitted to the DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation, it is 20.12 Cr. DFO JSG has sought clarification from PCCF Nodal regarding the consideration of 30 % of the total worked area as violation area, vide letter dated 31.08.2024. Further, a revised demand has been issued to Orient Area for 167.81 Cr. Calculation of NPV has been accepted; however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 Ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] Demand was rejected by PCCF Nodal and directed for site verification of DFO. DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL. Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024. Demand was uploaded in the Parivesh Portal on 27.09.2024 and rejected by the Nodal Officer on 05.10.2024 stating, "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per the observation dated 07.03.2023 of MoEF & CC and report compliance." DFO JSG, vide letter dated. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL. Meeting was held between MCL and CMPDI on 13.11.2024 Initially, the maps of 1300 Ha with worked-out patches in National Grid have been submitted to CMPDI on 20.11.2024. DDM, Sambalpur Circle, has scheduled a meeting on 18.12.2024 for verification of the broken up forest land. Meanwhile, a differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹16,17,55,985.00 have been raised on 05.12.2024 for which a proposal has been initiated and approval is under process. The proposal for Differential NPV has been approved by MCL after the demand was approved by the PCCF office in the Parivesh Portal. The payment will be made by 27.01.2025. The demand for SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal, and if accepted, then competent approval of MCL will be obtained for payment. Regarding Penal NPV, MCL officials and the CMPDI team visited DFO on 17.01.2025. The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area. Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc. CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of the Orient Area on 30.01.2025. After verification, the files will be converted to KML and submitted to DFO and DDM for verification and finalization. Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents. CMPDIL has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.10 Ha, however the same needs to be verified on the actual basis wrt the diverted area of Samleswari and Lajkura Meeting held through YC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion vetted by DDM. The report submitted to DFO on 08.07.2025. Authenticated report re-submitted on 26.11.2025. Demand issued on 06.01.2026 for ₹ 113 Cr DFO has been requested to consider the Penal NPV rate of UG equivalent to the</p>
(9)	OC-3 (UG)	0.000	0.69	12-03-2013		
(10)	H.B.I (UG)	0.200	0.95	26-02-2013		

(11)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	<p>NPV rate of UG Mines as per VSSA, 1980 rules. Letter dated 19.02.2026 for reconsideration of Penal NPV to PCCF Nodal. Stage II FC is in progress. NOC under FRA: 10 villages: Gram Sabha of 08 villages completed.</p> <p>FC:(389,18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd phase), as per the instruction of the Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to the non-constitution of the Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi, vide letter No. 659, dated 04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for the renewal of mining leases acquired under M.C. Rules, 1960 before 02.04.2021 (one year before the expiry of the validity the said leases, i.e., on 02.04.2022). GM, Orient Area requested once again the Asst. Inspector General of Forests, MoEF &CC, New Delhi, vide letter No. 743, dated 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for the renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dated 23.03.2022. Decision of the bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply was submitted vide letter of PCCF dt. 01.06.2023. Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. EDS sought to IRO for reasons on delay in submission of inspection report. AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per the order of the Hon'ble Supreme Court of India and any subsequent orders, information on the validity of the lease and the workings of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project. DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024. Reply submitted on 04.03.2025. Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025. The authenticated report was re-submitted on 26.11.2025. Differential NPV deposited. Demand issued on 06.01.2026 for ₹ 34 Cr DFO has been requested to consider the Penal NPV rate of UG equivalent to the NPV rate of UG Mines as per VSSA, 1980 rules. Letter dt 19.02.2026 for re-consideration of Penal NPV to PCCF Nodal. Stage II FC is under progress.</p>
(D)	Orient Area	0.400	3.01			
	Ib Valley Cf	126.10	146.52			
	MCL (Total)	246.16	330.81			

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Sl.#	Unit / Area	Target Coal (Mty) [2024-25]	EC capacity MTPA	Date of EC Letter	Status of EC & FC as of 31.03.2026	Remarks
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP&MCP approved on 18.04.2017. Mining Lease Area: 553.946 Ha BG amounting to Rs. 39.87 Cr Deposited with SPCB. Remediation Plan & NCRAP under implementation To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for a time extension. EDS raised by MoEF&CC dated 05.10.2023 seeking a certified compliance report. Mine inspection was completed on 02.02.2024. Compliance report was obtained on 25.07.2024 which didn't cover the BG part comments. The scientist who monitored the project got transferred. Project was in communication regarding the issue with the IRO office continuously and was visited on 18.09.2024 flagging the issue. Amendment EC is to be taken on priority basis.	Remarks FC
(2)	Ananta Expn. OCP	24.00	24.00	16.03.2025	MP&MCP has been approved by the MCL Board vide MCL/SBP/CS/CR-08/2024/25/14432 dated 11.11.2024. Mining Lease: Reduced to 1214.49 ha from 1419.821 ha due to the presence of undiverted forest land in the lease. 50% Expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 ✓ MP & MCP approved on 11.11.24. ✓ Baseline studies completed from Feb -June 2024. ✓ Application for EC submitted on 27.11.2024. ✓ EAC held on 10.12.2024. Minutes issued on 23.12.2024. ✓ Proposal deferred for compliance with 14-point EDS. ✓ ADS reply submitted to MoEF & CC on 07.02.2025. ✓ Re-considered for hearing in the EAC meeting. ✓ EC issued on 16.03.2025 ✓ CTO issued on 15.04.2025.	Forest Area: 334.362 (Total)Inclusive of Ph-III: 240.67 Ha
(A) (3)a	Jagannath Area Bhubaneswari OCP	31.50 25.00	31.50 30.00	--- 23.06.2025	The MP&MCP of Bhubaneswari OCP (30.0 Mty) was approved on 14.05.2022 and further corrigendum vide letter dated 23.09.2023 EC for 30 Mty including 20.383 Ha Forest Land: ✓ TOR issued on 12.03.2024 ✓ Baseline studies completed Feb-Mar 2024. ✓ IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. ✓ Public Notice proceedings submitted to MoEF & CC on 21.06.2024 ✓ Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. ✓ Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. ✓ Certificate from SPCB regarding non-working in 20.383 Ha obtained on 26.07.2024 stating the Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. ✓ OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024. ✓ Social impact assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24. ✓ EAC team visit scheduled from 08.07.2024 to 10.07.2024. ✓ Site visit report of EAC Subcommittee obtained on 19.09.2024. ✓ Compliance report prepared. ✓ EC application along with EIA EMP report will be submitted shortly. ✓ The site inspection of IRO, MoEF & CC held on 19.03.2025 ✓ Application submitted on 13.05.2025. EAC held on 26.05.2025. ✓ EC issued on 23.06.2025 ✓ CTE presentation held in SPCB on 24.09.2025. CTE issued on 25.10.2025	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha diversion required. Submitted to MoEF & CC on 15.07.2024. FAC held on 27.08.2024. Minutes issued on 12.09.2024. Stage I letter issued on 24.09.2024 NPV and CA paid on 05.11.2024 Non-Forest land CA [Mutation & PF Notification]: Mutation has been paid for 41 Cr. Mutation completed. SSWLCP: Scheme approved and demand received on 06.03.2025. Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025 Forwarded to MoEF & CC on 17.05.2025. Stage II issued on 30.05.2025. FRA Certificate of BBSRI -25.072 ha forest land issued on 06.02.2026 by District Collector. Stage 2 compliance of Bhubaneswari 25.072 ha submitted to PCCF nodal on 23.02.2026.
(3)(b)	Bhubaneswari OCP	---	50.00 (Proposed)	---	Mining Lease Area: 869.069 ha (as per MP&MCP) MP & MCP have been approved by the MCL Board On 11.03.2026 EC (50 Mty) ✓ Application for ToR will be made after the application for the forest diversion proposal, as per MoEF&CC's O.M dated 09.09.2011.	FC (249.713 ha) Addl forest land of 112.12 ha is required MP & MCP have been approved by the MCL Board on 11.03.2026. DGPS survey of mine boundary & forest patches completed.
(B)	Bhubaneswari Area	25.00	30.00			

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(4)	Lingaraj OCP	18.00	20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 ha. EC is available.	✓	Forest Area: 186.311 ha available.	
(C)	Lingaraj Area	18.00	20.00	---		✓		
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP&MCP approved by MCL Board on 28.12.2023. Mining Lease: 1201.93 ha EC 30.00 Mty	✓	Forest Area: 2.307 ha available.	
(5a)	Gopalji-Kaniha OCP	0.00	30.00 (Proposed)	-----	Application for ToR will be made after the application for the forest diversion proposal, as per MoEF&CC's O.M. dated 09. 09.2011.	✓	Forest Area: 368.013 ha Land use map submitted to CMPDIL in Nov' 2020 partly. Mining plan under preparation at CMPDI, RJ-VII. Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is ongoing for forest land, and 30% record verification is completed. For the allotment of identified Compensatory Afforestation land in the degraded forest land, DFO Angul, DFO Dhenkanal Athagarh, DFO Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for the diversion of 340.03 Ha (approx.) vide letter dated 14/15.08.2021. DFO Bolangir communicated to GM Kaniha area vide letter dtd. 25.11.2021 and offered 750 Ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of the identified area. The Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is in progress and expected to be completed by 28.02.2023. After verification of Sabik records, the total forest area comes to approximately 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% completed). Authenticated maps from ORSAC obtained on 26.06.2024. DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024 Action Taken for Identification Non-Forest CA Land as per FC Rules 2023: Committee for area level visited Kalahandi District on 03rd July 2024 to 5th July 2024 to explore the availability of CA Land in Kalahandi & subsequently visited from 28th July 2024 to 04th August 2024 to 03 different Tahsils, viz T. Rampur, M. Rampur & Lanjigarh, as a follow-up exercise for the identification of CA Land. Post follow-up 132.23 Ha Land which has been allotted to Kaniha OCP. Joint verification of allotted CA Land carried out by the Forest and Revenue Department, and it was found that the area has dense vegetation. CA Rules were amended on 20.09.2024 and DFL will be acceptable for CPSUs. Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking the site for the preparation of the CA Scheme. Matter apprised to PCCF HoFF twice. During the meeting held on 21.12.2024 he instructed DFO Bolangir to provide 600 Ha land, and the project should follow up with DFO for the needful. Balance CA land is to be identified elsewhere. Project visited DFO Bolangir on 24.12.2024 for further discussion. Area also visited at DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land. 753 Ha. Land has been allotted to Gopalji-Kaniha Expansion OCP on 03.06.2025 under Bankl range in Rourkela Forest Division. Out of 750 ha only 70 ha suitable. Hence fresh CA under identification. CA land being reidentified at Nabarangpur. 518 ha suitability certificate issued from Nabarangpur Division Tree Enumeration is under progress.	
Gram Sabha for FRA: (15 villages)							✓	

(D) (6)a	Kaniha Area Bharatpur OCP	14.00 13.00	14.00 20.00	--- 31-10-2008 27-05-2021 (Amended)	<ul style="list-style-type: none"> ✓ MP&MCP approved on 16.03.2021. ✓ Mining Lease: 927.42 Ha ✓ Amended EC letter granted on 27.05.2021 by MoEF & CC for land reconciliation from Jagannath and Ananta OCPs 	<p>(Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.</p>
(6)(b)	Bharatpur OC Expn.	---	---	---	<ul style="list-style-type: none"> ✓ MP&MCP approved on 10.06.2020. ✓ Mining Lease Area: 1556.94 Ha ✓ ToR issued on 28.06.2022. ✓ Public Hearing conducted on 21.07.2023 successfully. ✓ Final PH proceedings obtained on 10.10.23. ✓ IRO inspection of the mine has been held from 22-23 Dec 2023. ✓ Certified Compliance Report obtained on 25.12.2023. ✓ EC application submitted to MoEF&CC on 20.01.2024. ✓ EAC meeting held on 13.02.2024. ✓ Minutes published on 27.02.2024. ✓ Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. 	<p>Forest Area: 177.77 Ha available.</p> <p>FC (44.64 ha + 13.09 ha, look alike forest) Mining Plan approved by MCL Board dt. 10.06.2020. Proposal forwarded to RCCF in hard copy on 11.10.23. Site visit of RCCF held on 09.11.2023. 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial numbers as per DGPS maps. EDS reply submitted on 01.12.2023 to DFO. Again, EDS raised by DFO on 27.12.2023 regarding submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in the notified Reserve Forest of Dhenkanal) for offering as CA. Project had offered ACA land in lieu of CA land, however DFO has sought supporting documents that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to a minimum of 0.4". Reply submitted on 08.01.2024. Proposal submitted to RCCF on 19.01.2024. Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per the provisions of FC, Rule 2022 DGPS survey by ORSAC held on 11 to 16 th March 2024. Maps received from ORSAC. Authentication from RI, Tehsildar & Ranger in process. Draft reply submitted to DFO on 04.04.2024. Reply submitted to DFO on 07.05.2024. DFO to visit ACA site for verification and site suitability. EDS raised for verification of ACA sites of MCL. Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land. Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisaam. CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded to the portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised ca scheme has been again submitted to DFO Dhenkanal for correction in watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024. Form A Part III submitted to PCCF Nodal on 28.11.2024. 12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024. EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement. 05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method. Reply forwarded to RCCF Angul on 18.02.2025 Proposal pending with PCCF Nodal since 06.03.2025. Proposal forwarded to State Govt. on 04.04.2025 Proposal forwarded to State Govt. on 11.04.2025 and submitted on 23.04.2025 Proposal forwarded to MoEF & CC on 13.04.2025 and submitted on 23.04.2025 20 point EDS raised on 05.05.2025 reg. transfer of land from Bharatpur IRO inspection letter issued on 05.05.2025 Reply submitted to DFO on 04.07.2025. Query raised by MoEF & CC on 18.07.2025 regarding the report submission by State Govt. on the basis of the IRO report. DIGF report mentions illegal mining on 1.50 ha of forest land, which incl. Soil Dump, coal stock, truck</p>

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	<ul style="list-style-type: none"> ✓ parking, and concrete road. ✓ EDS raised by DFO to identify 130 ha of additional CA land. ✓ Project officials visited Pallahara under Deogarh Forest Division on 22.09.2025. The identified forest land is partially reserved and revenue forest; hence, the complete land patch under reserve forest identified. ✓ Additional CA land has been sought; identified at Deogarh (18 ha) allotted and Rairakhol Division (42 ha) allotment awaited. 			<p>NO under FRA:</p> <ul style="list-style-type: none"> ○ Conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadiapur, Nakeipasi, Danara, Solada and Prasanagar, falling under panchayats namely Danara and Kalamchhuin.
(E) (7)	<p>Bharatpur Area Hingula OCP</p>	<p>13.00 15.00</p>	<p>20.00 15.00</p>	<p>MP approved on 13.04.2009. Mining Lease Area: 1741. 50 % Expansion Proposal: (15 to 22.5 MTPA) under 7 (ii); O.M-11.04.22</p> <ul style="list-style-type: none"> ✓ MP&MCP is under preparation. ✓ Addl. Forest land observed which is undiverted within lease. Baseline studies from Oct-Dec 2024 completed. ✓ Work order for EIA EMP issued to CMPDI on 14.09.2024. ✓ Draft EIA EMP prepared.
(8a)	<p>Balram OC Expn.</p>	<p>3.50</p>	<p>15.00</p>	<p>MP&MCP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease: 2574 Ha</p> <ul style="list-style-type: none"> ✓ Mining Plan approved in 226th Board meeting held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meeting held on 30-10-2020. ✓ Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. ✓ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. ✓ Specific ToR issued by MoEF&CC on 20.09.2021. ✓ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained on 28.01.2022. ATR submitted. ✓ Application for the conduct of Public Hearing submitted to SPCB on 04.05.2022. ✓ Public hearing has been held successfully on 23.08.2022. ✓ ATR for public hearing issues submitted to SPCB on 12.10.2022. ✓ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ✓ EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023. ✓ EAC meeting scheduled for reconsideration on 09.05.2023. ✓ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ✓ Application submission on 30.11.2024 with ADS reply. ✓ EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. ✓ EC expansion has been recommended. ✓ EC was issued on 24.02.2025. ✓ Consent to Establish: 13.04.2025 ✓ Consent to Operate: 15.04.2025
(F) (9)	<p>Hingula Area Talcher Colliery (UG)</p>	<p>18.50 0.00</p>	<p>30.00 0.27</p>	<p>Mining Lease: 1140.00 Ha; EC is available. Expansion in capacity is envisaged on a revenue-sharing basis and through the deployment of a continuous miner. MDO engaged opted out of the project.</p>
(10)	<p>Nandira Colliery (UG)</p>	<p>0.06</p>	<p>0.33</p>	<p>Mining Lease: 370 Ha Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 Ha to 370 Ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022.</p>
				<p>Forest Area: 294-407 ha. FC is available.</p>
				<p>Forest Area: 325-380 Ha</p>
				<p>Forest Area: 440-350 Ha available.</p>
				<p>Total Forest Area: 278-855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - The final proposal was forwarded to MoEF & CC on 19.10.2024. FAC was held on 06.11.2024. Stage I recommended on 13.11.2024 Stage I letter was issued on 22.11.2024 Completed Stage I condition: SSWLP & NPV, Conservation schemes (Check dam and toe wall, stabilization of overburden dumps, conservation of topsoil, gap planting and soil and moisture on 100 m from the outer perimeter, de-silting of ponds in 5 km radius from the mine periphery, no excavation materials discharged into the rivulets and green belt along the 50 m of rivulets, soil erosion and choking of streams, planting of drought-hardy species in the lease area to arrest soil erosion.) Soil & moisture conservation plan: Final report is with DFO, Angul in July-26. Report revision was sought by DFO Angul on 25.02.2026. Report under revision by CMPDI. Name change proposal recommended and sent to MoEF & CC on 21.06.2025 CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land was allotted on 08.08.2025. Survey and demarcation are under process. 220 Ha CA land allotted in Rourkela Division. Tender for pillar posting opened on 25.09.2025. Documents under scrutiny. Work order was issued on 10.10.2025. 329 nos. of pillar posting completed on 26.12.2025. CA land demand: Additional CA Scheme submitted to APCCF (Nodal) on 18.02.2026 for approval and raising of demand. Inspection report sought by DFO Dhenkanal to Forest Ranger. The inspection of CA Sites has been completed. The report is awaited for submission to DFO Dhenkanal. Stage II FC is under progress.</p>
				<p>FRA of 07 villages, namely Kalamchhuin, Solada, Telipur, Khurings, Birabarpur, Banabaspur, Gopal Prasad Khamar, to be done.</p>

	<ul style="list-style-type: none"> ✓ EC issued on 02.05.2022. ✓ Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. ✓ Considered the SEAC meeting held on 12.12.2022. ✓ Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. ✓ Again, amendment application has been applied through Parivesh portal on 28.03.2023 to seek extension in the validity for establishment of STP. ✓ SEAC meeting held on 21.04.2023. ✓ Amended EC obtained on 22.05.2023. ✓ STP established and trial run has been done. CTO obtained beyond Sept 2023. 				<ul style="list-style-type: none"> ✓ EC issued on 02.05.2022. ✓ Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. ✓ Considered the SEAC meeting held on 12.12.2022. ✓ Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. ✓ Again, amendment application has been applied through Parivesh portal on 28.03.2023 to seek extension in the validity for establishment of STP. ✓ SEAC meeting held on 21.04.2023. ✓ Amended EC obtained on 22.05.2023. ✓ STP established and trial run has been done. CTO obtained beyond Sept 2023. 		
(G) (11)	<p>Talcher Area Subhadra OCP</p> <p>RESOLVED</p>	<p>0.06 0.00</p>	<p>0.60 25.00</p>	<p>---</p> <p>06.03.2024</p>	<p>MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 MtY) ✓ ToR has been granted by MoEF&CC on 22.11.2021. ✓ Amended ToR issued on 28.02.2022. ✓ Revised MP & MCP approved by Board on 24.04.2023. ✓ Draft EMP is likely to be submitted by 07.06.2023 to OSPCB for public hearing. ✓ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding the conduct of PH for Subhadra OCP. ✓ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. ✓ PH proceedings obtained on 08.09.2023. ✓ EC application submitted through Parivesh Portal on 26.09.23. ✓ EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance with the 14-point ADS that includes the R&R plan approval from the Collector, the Social Impact Study Assessment, input conveyor action plan, EMP & PH budget revision, etc. ✓ Above ADS was replied by the project on 31.12.2023. ✓ EAC meeting was held on 17.01.2024. ✓ Minutes published on 06.02.2024. ✓ EC recommended by MoEF&CC. ✓ EC letter issued on 06.03.2024. ✓ CTE & CTO: ✓ CTE granted on 01.07.2024 ✓ CTO on 18.03.2025</p>	<p>FC (125.24 ha) ✓ Stage I issued on 05.12.2023. ✓ Stage II issued on 24.01.2025. ✓ Handover letter issued on 28.02.2025. ✓ PF Notification completed on 22.11.2024</p>	
(H) (12)	<p>Subhadra Area Balabhadra OCP</p>	<p>0.00 0.00</p>	<p>25.00 10.00 (Proposed)</p>	<p>---</p>	<p>✓ Mining Lease: 523.58 Ha ✓ MP&MCP approved by the Board on 09.10.2024 (meeting 23.09.24) ✓ Modification in MP&MCP done on 9(1) notification completed on 07thMar'24 and 11(1) notification completed on 17.05.2024. ✓ ToR granted on 14.02.2025 ✓ Draft EIA EMP submitted on 14.08.2025 to SPCB for the conduct of PH. ✓ Collector, Angul communicated with SPCB for the conduct of PH on 07.11.25. ✓ Ph held on 07.11.2025. ✓ EC application submitted on 28.12.2025. ✓ EAC held on 09.02.2026. ✓ Deferred with additional compliance vide MoM dt. 18.02.2026. Reply submitted on 16.03.2026. ✓ EAC meeting rescheduled on 07.04.2026.</p>	<p>Forest Area: 96.127 Ha ✓ FP/OR/MIN/QRY/531480/2025 ✓ Online forest application submitted on 28.05.2025 ✓ PSC-1 held on 11.06.2025 at 4:00 PM. ✓ PSC-1 accepted the proposal as per the MoM issued. ✓ Site inspection of DFO Angul completed on 21.07.2025 and Form A Part II uploaded on 08.08.2025. ✓ RCCF Site inspection completed. RCCF Site inspection completed. Part III uploaded by RCCF on 06.10.2025 ✓ PSC-II held on 14.11.2025. Recommended Part IV by APCCF on 03.01.2026 and State Govt Part V on 17.01.2026. ✓ Proposal forwarded to MoEF&CC on 17.01.2026. ✓ MoEF&CC raised 12 point EDS. ✓ Reply submitted on 23.03.2026.</p>	
(I)	<p>Balbadra Area Talcher CF MCL (Total)</p>	<p>0.00 120.60 246.16</p>	<p>0.00 171.10 330.81</p>				

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PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00#	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		38.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) / 3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		70.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

On-Going Projects: -11 Nos.

Sl. No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	29.05.2021
7	Balabhadra OCP	10.00	978.44	19.04.2023
	Sub total	165.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00*	4421.71	19.04.2023
	Sub total	117.00	12671.83	
	TOTAL (Ongoing projects)	282.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	352.78	41120.30	

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SYSTEM

Monthly Status Report on Computerization in MCL FEB-2026

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational. Training in SAP for End Users given in MEETI Talcher and BTI in Lakhanpur for various area Talcher and IB Valley coalfields
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory .
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report .
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced . Attendance through Bio-metric has been implemented . Revised Pay fixation of all executives completed and paid in Jan-26 salary .
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented .
1.6	Finance & Controlling (FICO)	BG Module moved to Production .
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table .
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified,. Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal . Scanning & Digitalization of Land records workorder issued .QR Code based feedback system for QC .Migration of portals for cloud .
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines ; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps/Portals	Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints . Vigilance department inspection Portal developed and hosted on website .
10	Cyber Security	Cyber security workshop conducted in MEETI Talcher, MTI Anand Vihar Sambalpur on 04.02.2026 and on 14.02.2026 at BTI Lakhanpur by VVSUT Faculty
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	BTS mandatory for all vendor payment. Age analysis of Bill payment developed and implemented .

WASHERY

CIVIL

Monthly Progress Report for Capital Work for the month February-2026 (Fig.in Lakhs)

Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Financial Progress (in %)	Physical Progress (in %)	(Rs. in Lakhs) Status/Remarks
									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26	Total payment till date			
1	2	3	4	5	6	7	8	9	10	11= (6-10)	12	15	14= (12+13)	15= (10+14)	16	17	18
Basundhara Area	ENVIRONEM ENT	Construction of pond along with rain water harvesting system at Basundhara Area	PRAFULLA KUMAR ACHARYA	MCL/GM/BA/ CIVIL/AOC/25 -26/F-08/126 dtd.06.05.2025	₹ 91.96	20-05-2025	16-10-2025	1st applied till 30.12.2025	0.00	91.96	0.00	0.00	0.00	0.00	45%	0%	WIP.
Basundhara Area	Buildings (Non-Res. Buildings)	Extension of E-Surveillance room of GM Office, Basundhara Area.	Manish Kuanr Pal	MCL/GM/BA/ CIVIL/LOA/25 -26/F-14/262 dtd.16.06.2025	₹ 4.48	09-07-2025	05-11-2025	NA	0.00	4.48	0.00	0.00	0.00	0.00	100%	0%	WIP
Basundhara Area	Buildings (Non-Res. Buildings)	Construction of extension of Post Office of Basundhara Colony under Basundhara Area.	Laba Kua	MCL/GM/BA/ CIVIL/LOA/25 -26/F-16/386 dtd.07.07.2025	₹ 7.80	08-0-2025	06-03-2026	NA	0.00	7.80	0.00	0.00	0.00	0.00	45%	0%	WIP
Basundhara Area	Buildings (Non-Res. Buildings)	Planning, design, construction, testing and commissioning including operation and Maintenance in the defect liability period (DLP) of sewage treatment plant and sewer network on turn-key basis for Basundhara Colony, Basundhara Area, MCL.	MECO TECHNOLOGIES PRIVATE LTD.	GM(C) /SAMB/AGT/2 3-24/12 dtd: 25.10.2023.	₹ 1,048.43	21.08.2023	12.08.2024	2nd	698.47	349.96	150.49	0.00	150.49	848.96	95%	81%	WIP
Basundhara Area	BUILDINGS (WELFARE)	Construction of Kalyan Mandap at Basundhara Area.	Kamhaiya Steel	GM(C) /SAMB/AGT/2 1-22/65 dtd: 24/01/2022	₹ 618.01	14-01-2022	13-01-2024	4th upto 31.10.2025	304.48	313.53	164.07	0.00	164.07	468.55	100%	76%	Work completed. RE to be done.
Basundhara Area	Buildings (Res. Buildings)	Development of 928 (G+8) quarters at Basundhara Area	Akash Agrawal & Hillbrow (JV)	GM(CSR,Civil-Welfare&TA)/SAMB/AGT/23-24/24 dtd:04.11.2023	₹ 3,088.68	14-08-2023	12-08-2024	3rd	679.11	2409.57	458.38	74.02	532.40	1211.51	55%	39%	WIP
Basundhara Area	Res. Buildings	Construction of 928 nos. (G+8) quarters [672 A Type - 14 Blocks x 48 each, 152 B Type - 4 blocks x 48 each and 64 C Type - 2 Blocks x 32 each] at Basundhara - Garjanbahal Area of MCL. (Second Call).	CORROGANON & SHOMUK JOINT VENTURE	GM(C)/SAMB/ AGT/17-18/26 Dtd: 25/02/2018	₹ 14,193.21	26-02-20218	31-03-2024	5th	13791.52	401.69	0.00	0.00	0.00	13791.52	100%	97%	RE approved. Final Bill to be paid.
Basundhara Area	Other mining infrastructure development	Construction of Parking lots, Rest shelter, Toilet blocks and water facility at Kula OCP of Basundhara area	Shree Bajaji Engicons Limited	MCL/Samb/Civil/AOC/25-26/18 dtd:10.04.2025	₹ 1,587.54	21-04-2025	16-12-2025	Applied	0.00	1587.54	862.00	0.00	862.00	862.00	80%	54%	WIP

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Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress							Physical Progress (in %)	Financial Progress (in %)	Status/Remarks	
									Payment upto 31.03.25	Spillover/Contribution in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26	Total Payment till date					
11	ENVIRONMENT	Construction of 1000 meter long and 05 meter height Wind Barrier at Lalikera siding under Kuda OCP of Basundhara Area	SBI-BIKASH (J.V.)	MCL/Samb/Civ/II/AOC/25-26/18 dtd:10.04.2025	₹ 530.03	12-04-2025	06-01-2026	31-03-2026	0.00	530.03	0.00	202.83	202.83	202.83	202.83	60%	38%	WIP	
12	Other mining	Construction of mechanized wheel washing system(04 nos) along with settling tank & ETP (02 nos) and RCC approach path under Garjanbahal OCP of Basundhara Area	Raj kishor Singh	MCL/SAMB/CIVIL/AOC/24-25/1111 DATED 12.07.2025	426.87	28.07.2024	27.07.2025	1st PTE upto 31.12.2025	46.41	380.46	342.88	81.19	424.07	470.48	470.48	100%	99%	completed	
13	Environment	Fabrication and Erection of wind barrier system (08 m height and 1000m length) along the coal stock no. 2 and 3 of Garjanbahal OCP, Basundhara Area.	Aditya construction	MCL/SAMB/CIVIL/AOC/24-25/1110 DATED 12.07.2025	412.55	18.08.2024	14.05.2025	1st PTE upto 31.10.2025	142.80	269.75	377.16	0.00	377.16	377.16	377.16	100%	91%	completed	
14	Buildings (Non Res. Buildings)	Construction of 29 different infrastructures inside the HEKAM and DOZER section of Garjanbahal OCP under Basundhara Area.	RF Construction JV	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/18 DATED 07.04.2022	1,491.61	26.04.2022	28.10.2023	3rd PTE upto 31.12.2025	396.99	1094.62	521.78	0.00	521.78	918.77	918.77	35%	50%	2nd PTE was granted upto 31.12.2024 and after that PTE was not granted that's why the progress was nil now 4th PTE is granted till 28.02.2026	
1	BUILDING	Construction of domestic effluent treatment plant(STP) at Nandira Colony, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-Tender/AGT/21-22/21, Dt.21.10.2021	280.38	22.10.2021	19.04.2022	28.02.2025	95.03	-----	-----	-----	-----	95.03	95.03	35%	34	Termination processed	
2	NRB/WMS	Supply, installation & commissioning of two sets of Multi-grade pressure filter of capacity (15000+15000)GPH & 15000 GPH with ACF and chemical dosing all complete at Talcher Area, MCL, Odisha.	Envia water technologies pvt. Ltd	MCL/GM(TA)/SO(C)/e-Tender/AOW/25-26/20, Dt.23.09.2025	149.82	03.10.2025	01.03.2025	Not required	-----	-----	-----	-----	-----	-----	-----	-----	-----	90%	Work in progress
3	NRB/WMS	Construction of underground reservoir of capacity 3 lakh litre at Dera chowk for Dera Colony under Talcher Area.	ANUP SINGH	MCL/GM(TA)/SO(C)/e-Tender/AOW/25-26/30, Dt.19.12.2025	20.62	28-12-2025	26-04-2026	Not required	-----	-----	-----	-----	-----	-----	-----	-----	-----	30%	Work in progress
1	BUILDINGS (RESIDENTIAL BUILDINGS)	Providing and fixing stainless steel wire mesh with aluminum frame in door and window shutter of A,B,C and D type quarters at balram township, Odisha, OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-Tender/AOC/22-23/942 dt:01.02.2023	392.70	08-03-2023	01-01-2024	30-06-2025	261.13	131.57	92.49	0.00	92.49	353.62	353.62	100.00%	90.00%	Work completed.	
2	BUILDINGS (RESIDENTIAL BUILDINGS)	Providing and fixing of vitrified tile and Kota stone flooring on rooms and stair case of all A, B and C type quarters with water proofing treatment for sunken slab of boilers of Balram Township of BOCP under Hingula Area	M/ SHIV SHANKAR JV	MCL/Samb/Civil/Wel/TA/AOC/23-24/901, dtd:26.09.23	508.94	05-10-2023	30-07-2024	30-09-2025	237.44	271.50	136.32	78.87	215.19	452.63	452.63	100.00%	89.00%	Work completed.	
3	MINING DEVELOPMENT	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sr.Durgat Condev Private Limited	GM/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.23	3396.36	0.00	0.00	0.00	0.00	3396.36	3396.36	100.00%	100.00%	Work completed. RE/PTE processed	

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SI No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Physical Progress (in %)	Financial Progress (in %)	Status/Remarks	
									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY	Payment upto current month November in FY	Total Payment made in FY 25-26	Total payment till date				
Hingula Area	MINE DEVELOPMENT	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2, 8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231/852 Dated: 03.01.2023	1726.89	09-02-2023	07-08-2023	10-03-2024	1650.29	76.60	0.00	0.00	0.00	0.00	1650.29	100.00%	96.00%	Work completed RE Approved, FTE processed.
Hingula Area	MINE DEVELOPMENT	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under Hingula Area	PIPL-BRS JV	MCL/Samb/Civil I AOC/22-231/844 Dated: 30.12.2022	397.09	25-02-2023	24-06-2023	28-07-2023	394.71	2.38	0.00	0.00	0.00	0.00	394.71	100.00%	99.00%	Work completed, RE Approved, FTE Approved.
Hingula Area	MINE DEVELOPMENT	Construction of concrete pavement and rest shelter for road sale parking yard at Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	23-24/118 dt.18.05.2023	1000.56	30-06-2023	26-12-2023	30-06-2024	935.80	64.76	0.00	0.00	0.00	0.00	935.80	100.00%	94.00%	Work completed, RE Approved, FTE processed.
Hingula Area	MINE DEVELOPMENT	Widening of Coal Transportation Road along the coal corridor road from Mulhbandha underpass to Dehury Sahi high mast Junction at Hingula OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil/e -Tender/AOC/23-24/815 Dated: 28.03.2024	948.23	22-04-2024	16-01-2025	15-07-2025	265.77	682.46	541.43	0.00	0.00	541.43	807.20	100.00%	85.00%	Work completed RE/FTE processed.
Hingula Area	R&R	Development works at Kochiamai R & R site of Balram OCP under Hingula Area	Nanda Infra construction Pvt.Ltd	MCL/Samb/Civil/e -Tender/AOC/23-24/290 dated 26-07-2023	3083.00	15-09-2023	18-10-2024	31-01-2026	1579.98	1503.02	852.93	0.00	0.00	852.93	2432.91	100.00%	79.00%	Work completed.
Hingula Area	MINE DEVELOPMENT	Fabrication and Erection Wind Barrier System (06 Mr. Height) along coal stock yard and coal corridor road of Hingula OCP under Hingula Area	A P CONSTRUCTION	MCL/Samb/Civil/ AOC/24-25/1166 dt.07.08.2024	705.87	02-09-2024	29-05-2025	31-01-2026	88.08	617.79	444.19	0.00	0.00	444.19	532.27	100.00%	75.00%	Work completed.
Hingula Area	MINE DEVELOPMENT	Fabrication and Erection of Wind Barrier System (total height 09 Mr. i.e 06 Mr. Height wind barrier panel with steel structure installed over 03 Mr. Height boundary wall) along railway siding and Coal Corridor road of Balram OCP under Hingula Area	Surat Kumar Mishra	MCL/Samb/Civil/ AOC/24-25/1388 Dt.24.10.2024	736.78	08-11-2024	04-08-2025	31-01-2026	0.00	736.78	453.74	0.00	0.00	453.74	453.74	100.00%	62.00%	Work completed.
Hingula Area	R&R	Construction of public health centre for shifting of the existing structures at Kalamachain village under Balram OCP of Hingula Area	Sunjay Kumar	MCL/GM(HA)/SO ©/AGT/23-24/05 Dt.21.04.2023	94.52	19-12-2022	17-05-2023	29-11-2024	86.00	8.52	0.00	0.00	0.00	0.00	86.00	100.00%	91.00%	Work completed, RE Approved, FTE Approved.
Hingula Area	BUILDINGS (RESIDENTIAL BUILDINGS)	Realignment and repairing of sewerage line (partly) in Balram Township of Balram OCP under Hingula Area	Shivshakti Elmech Pvt Ltd	MCL/GM(HA)/SO ©/e- Tender/AOC/Cap/ 22-23/27 Dt. 21.08.22	130.76	08-12-2022	03-09-2023	31-01-2025	92.80	37.96	35.95	2.01	0.00	37.96	130.76	100.00%	100.00%	Work completed, RE Approved, FTE Approved.
Hingula Area	BUILDINGS (RESIDENTIAL BUILDINGS)	Black topping of Road inside Hingula colony (78 'B' Type Qtrs) and approach road for 108 'B' Type quarters of Hingula OCP Under Hingula Area.	Soumya Ranjan Pradhan	Cap/24-25/04 dt.09.05.2024	37.25	19-05-2024	15-09-2024	NA	36.28	0.97	0.97	0.00	0.00	37.25	37.25	100.00%	100.00%	Work Completed, RE Approved.
Hingula Area	BUILDINGS (NON-RESIDENTIAL BUILDINGS)	Renovation of Utkalika club at Balram Township of Balram OCP under Hingula Area.	M/S Pradhan Construction	MCL/GM(HA)/SO ©/e- Tender/AOC/BOC/ P/C AP/24-25/07 Dt.26.07.2024	263.34	04-08-2024	31-12-2024	30-09-2025	108.84	154.50	90.43	0.00	0.00	90.43	199.27	100.00%	76.00%	Work completed.
Hingula Area	BUILDINGS (NON-RESIDENTIAL BUILDINGS)	Civil Works for installation of 01 No. Weigh Bridge and concrete approach road near TRH of Hingula OCP, Hingula Area.	Pratap Kumar Sahoo	MCL/GM(HA)/SO ©/e- tender/AOC/HOC/ P/Cap/24-25/09 dt.17.08.2024	142.37	29-08-2024	25-01-2025	NA	0.00	142.37	142.37	0.00	0.00	142.37	142.37	100.00%	100.00%	Work Completed, RE Approved.

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									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26	Total payment till date				
Hingula Area	16	RAILWAY SIDING	Extension of wharf wall and drain for coal loading platform at Railway siding No. 9 at Balram OCP	Sanachanda Nanda	MCL/GM(HAV)SO Tender/AOC/BOC P/C/AP/24.25/10 Dt.06.11.2024	59.57	14-11-2024	13-03-2025	31-10-2025	0.00	59.57	0.00	109.15	56.57	56.57	100.00%	95.00%	Work completed
Hingula Area	17	BUILDINGS (NON-RESIDENTIAL)	Construction of Dozer path at Dozer shed in workshop complex of HOCP, HA.	ABHAYA KUMAR MOHANTY	MCL/GM(HAV)SO Tender/AOC/HOC P/24-25/12 dt 23.11.2024	109.15	04-12-2024	03-03-2025	NA	0.00	109.15	109.15	0.00	109.15	56.57	100.00%	100.00%	Work Completed RE Approved
Hingula Area	18	BUILDINGS (NON-RESIDENTIAL)	Civil Works for installation of five nos weighbridges against survey off at Hingula OCP under Hingula Area.	JAY HANUMAN JV	MCL/GM(HAV)SO Tender/AOC/HOC P/24-25/14 dt 05.12.2024	141.52	15-12-2024	13-04-2025	31-12-2025	0.00	141.52	88.33	0.00	88.33	58.33	100.00%	41.00%	Work completed
Hingula Area	19	BUILDINGS (NON-RESIDENTIAL)	Making open lubricant shed inside HEMM workshop complex at Hingula OCP	ALOK KUMAR SAHOO	MCL/GM(HAV)SO Tender/AOC/HOC P/24-25/14 dt 27.01.2025	10.23	06-02-2025	21-04-2025	NA	0.00	10.23	10.23	0.00	10.23	10.23	100.00%	100.00%	Work completed RE Approved
Hingula Area	20	BUILDINGS (NON-RESIDENTIAL)	Making wash rooms at DG Campus (E&M) Section, HEMM Workshop complex & Coal Sampling Office at Hingula OCP under Hingula Area.	DBYAYOTI DEHURI	MCL/GM(HAV)SO Tender/AOC/HOC P/24-25/15 dt 01.02.2025	9.94	11-02-2025	11-05-2025	NA	0.00	9.94	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed
Hingula Area	21	BUILDINGS (NON-RESIDENTIAL)	Construction of 2 Nos of RCC ramp for 2 Nos of weighbridges at Balram OCP	Nilamant Sengupta	MCL/GM(HAV)SO Tender/AOC/BOC P/C/AP/24.25/19 Dt.27.03.2025	16.66	06-04-2025	04-06-2025	NA	0.00	16.66	16.66	0.00	16.66	16.66	100.00%	100.00%	Work completed
Hingula Area	22	BUILDINGS (NON-RESIDENTIAL)	Construction of security room and main approach near the new school gate at DAV school under Hingula Area.	Payyini Khilar	MCL/GM(HAV)SO Tender/AOC/HOC P/C/AP/25-26/03 Dt.09.07.2025	4.49	19-07-2025	16-10-2025	NA	0.00	0.00	4.49	0.00	4.49	4.49	100.00%	100.00%	Work completed
Hingula Area	23	BUILDINGS (NON-RESIDENTIAL)	Making stainless steel gate at entry point of Hingula time office with Structural steel barrier at different location at mines under Hingula OCP Under Hingula Area.	ALOK KUMAR SAHOO	MCL/GM(HAV)SO Tender/AOC/HOC P/C/AP/25-26/02 Dt.08.07.2025	8.46	18-07-2025	15-10-2025	NA	0.00	0.00	0.00	8.45	8.45	8.45	100.00%	100.00%	Work completed
Hingula Area	24	BUILDINGS (NON-RESIDENTIAL)	Making Temporary Office Room near Time Office at Hingula OCP Under Hingula Area.	ARUNA KUMAR MOHANTY	MCL/GM(HAV)SO Tender/AOC/HOC P/C/AP/25-26/04 Dt.18.07.2025	12.22	28-07-2025	25-10-2025	NA	0.00	0.00	0.00	12.16	12.16	12.16	100.00%	100.00%	Work completed
Hingula Area	25	BUILDINGS (NON-RESIDENTIAL)	Fabrication, installation and commissioning of Grizzly on TRH of CHP-SILO of Hingula OCP under Hingula Area.	M/S Pradhan Construction	MCL/GM(HAV)SO Tender/AOC/HOC P/C/AP/25-26/01 Dt.29.04.2025	146.52	17-08-2025	31-03-2026	NA	0.00	0.00	0.00	0.00	0.00	0.00	90.00%	0.00%	Work in progress
Hingula Area	26	BUILDINGS (NON-RESIDENTIAL)	Construction of Hingula College for shifting due to mining activities of Balram OCP under Hingula Area.	A P CONSTRUCTION	MCL/Samb/Civil/e Tender/AOC/25-26/165 dated 02-07-2025	1099.90	23-07-2025	18-05-2026	NA	0.00	1099.90	0.00	0.00	0.00	0.00	20.00%	0.00%	Work in progress
Hingula Area	27	BUILDINGS (NON-RESIDENTIAL)	2nd Phase development works at Kochhanal R and R site of Balram OCP under Hingula Area	M/S SUBHRANSU SOBHAN PATANNAIK	MCL/GM(HAV)SO Tender/AOC/BOC P/C/AP/25-26/10 Dt.28.11.2025	307.50	20-12-2025	16-08-2026	NA	0.00	307.50	0.00	0.00	0.00	0.00	10.00%	0.00%	Work in progress
Hingula Area	28	BUILDINGS (NON-RESIDENTIAL)	Making rest shelter for ladies workers working at mines of Hingula OCP Under Hingula Area.	DBYAYOTI DEHURI	MCL/GM(HAV)SO Tender/AOC/HOC P/C/AP/25-26/09 Dt.10.11.2025	11.65	20-11-2025	17-02-2026	NA	0.00	11.65	0.00	0.00	0.00	0.00	100.00%	0.00%	Work completed

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								Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26			
Hingulia Area	29	BUILDINGS (RESIDENTIAL BUILDINGS) Providing and fixing vitrified floor-glazed wall tiles and kota stone floor in Hingulia Colony and stainless steel wire mesh jally with aluminium frame in doors and window shutters of 24-A type and 78 B type quarters under Hingulia OCP, Hingulia Area.	M/S Pradhan Construction	MCL/GM(HA)/SO Tender/AOC/HOC P/CAP/25-26/07 Dt.07.10.2025	19-12-2025	15-08-2026	NA	0.00	238.76	0.00	0.00	0.00	0.00	0.00%	Work in progress
Hingulia Area	30	BUILDINGS (NON-RESIDENTIAL BUILDINGS) Providing of 03 Nos deep borewell with submersible pump near Project office ,Field canteen and wheel washing point of Hingulia OCP under Hingulia Area.	ARUNA KUMAR MOHANTY	MCL/GM(HA)/SO Tender/AOC/HOC P/CAP/25-26/06 Dt.02.09.2025	12-09-2025	26-10-2025	NA	0.00	5.14	0.00	0.00	0.00	0.00	0.00%	Work completed.
Hingulia Area	31	MINE DEVELOPMENT Making R.C.C ramp, control room and shed for Weigh bridge near Ekrali (west side of old quarry) at Balram OCP under Hingulia Area.	OMM SWAYAM SOURAV	MCL/GM(HA)/SO Tender/AOC/HOC P/CAP/25-26/05 Dt.31.08.2025	10-09-2025	08-12-2025	NA	0.00	11.50	0.00	0.00	0.00	0.00	0.00%	Work completed.
Hingulia Area	21	MINE DEVELOPMENT Construction of 2 Nos of RCC ramp for 2 Nos of weighbridge at Balram OCP	Nilamani Sapatthy	MCL/GM(HA)/S O/e Tender/AOC/HO CP/CAP/24-25/19 Dt.27.03.2025	06-04-2025	04-06-2025	NA	0.00	16.66	0.00	0.00	0.00	0.00	0.00%	Work completed.
Hingulia Area	22	BUILDINGS (NON-RESIDENTIAL BUILDINGS) Construction of security room and main approach near the new school gate at DAV school under Hingulia Area.	Payajini Khular	MCL/GM(HA)/S O/e Tender/AOC/HO CP/CAP/25-26/03 Dt.09.07.2025	19-07-2025	16-10-2025	NA	0.00	0.00	0.00	4.49	4.49	0.00	100.00%	Work completed.
Hingulia Area	23	MINE DEVELOPMENT Making stainless steel gate at entry point of Hingulia time office with Structural steel barrier at different location at mines under Hingulia OCP Under Hingulia Area.	ALOK KUMAR SAHOO	MCL/GM(HA)/S O/e Tender/AOC/HO CP/CAP/25-26/02 Dt.08.07.2025	18-07-2025	15-10-2025	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	Work completed.
Hingulia Area	24	BUILDINGS (NON-RESIDENTIAL BUILDINGS) Making Temporary Office Room near Time Office at Hingulia OCP Under Hingulia Area.	ARUNA KUMAR MOHANTY	MCL/GM(HA)/S O/e Tender/AOC/HO CP/CAP/25-26/04 Dt.18.07.2025	28-07-2025	25-10-2025	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	Work completed.
Hingulia Area	25	TRANSPORTATION SILO Fabrication, installation and commissioning of Grizzly on TRH of CHP-SILO of Hingulia OCP under Hingulia Area.	M/S Pradhan Construction	MCL/GM(HA)/S O/e Tender/AOC/HO CP/CAP/25-26/01 Dt.29.04.2025	17-08-2025	14-12-2025	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	Work in progress
IB VALLEY AREA	1	Capital Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupati Enterprises	MCL/GM(HA)/S O/e Tender/AOC/HO CP/CAP/25-26/01 Dt.18/05/1900 Dt: 19.1.18	16.02.18	01.04.18		15.34	4.26	0.00	0.00	0.00	15.34	78.27	RE & FTE under approval.

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									Payment upto 31.03.25	Spillover/Concomitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26	Total payment till date			
IB VALLEY AREA	2	Capital PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC. FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTT), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CI VIL/LAJKURA RLS/2020 dated - 20/01/2021 (OM:2323.65)	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning to 31/07/2022 2. Operation and Maintenance of plant: 30/07/2027	9th PTE granted up to 16.11.2024 Construction of plant including trial run, PGT & commissioning to 15.11.2029 Maintenance for Operation and Maintenance of plant (1825 days)	26138.10	2367.34	116.11	0.00	116.11	26254.21	100% (construction part) O/M in progress	92.1	O/M in progress
IB VALLEY AREA	3	Capital Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd	MCL/Samb/Civil/-/Ie-tender/O/C/17-18/250 DL 19.05.2017.	612.35	13.09.17	06.03.19	7th PTE granted upto 31.05.2024	288.85	323.50	0.00	0.00	0.00	288.85	54%	47.17	Notice for termination issued.
IB VALLEY AREA	4	Capital Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MOU dated: 05.03.2022 between CL & IPRL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTT) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRL	AGT/MCL/RS/22-23/02, dated - 09.08.2022	8992.9	07.05.2022	06.05.2023	8th PTE granted upto 30.04.2026	6516.40	2416.50	1197.64	0.00	1197.64	7714.04	90%	86.36	Work in progress. Payment made in the form of 07 nos. imprest advance (20% of award value of work against indemnity bond) + 20 nos. RA bills of PMC charges
IB VALLEY AREA	5	Capital Construction of coal transportation road (concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM@/SAMB/AG T/22-23/02, dtd- 06.04.2022	1563.95	15.04.2023	Construction period of 270 days (i.e. by 09.01.2024) maintenance period of 1825 days thereafter (05 years i.e. by 07.01.2029)	PTE granted up to Construction period of 270 days (i.e. by 31.03.2024) & maintenance period of 1825 days (i.e. 5 years) thereafter	1399.82	164.13	0.00	0.00	0.00	1399.82	100%	89.51	Work Completed. RE & FTE processed to MCL HQ for approval.

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									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY			
IB VALLEY AREA	Capital	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/ Tender/AOC/23-24/735 St. 17.02.2024	1209.71	27.02.2024	24.08.2024	PTE granted upto 31.10.2024	1208.12	0.00	0.00	0.00	0.00	99.87	Work Completed. RE & FTE processed to MCL HQ for approval.
IB VALLEY AREA	Capital	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOMH platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Samb/Civil/AOC/24-25/896 Dtd.29/04/2024.	1102.59	15.05.2024	12.10.2024	NIL	1007.52	0.00	0.00	0.00	0.00	91.38	Work Completed. RE & FTE processed to MCL HQ for approval.
IB VALLEY AREA	Capital	Construction of 03 nos. approach road for static weigh bridge at LOCP, Ib Valley Area	Nath Lee Enterprises	MCL/GM/IBV/SO C/AOW/24-25/23/146, dtd-22.05.2024	134.7	13.06.2024	01.12.2024	PTE granted upto 31.01.2025	123.29	0.00	0.00	0.00	0.00	91.53	Work Completed. RE & FTE processed.
IB VALLEY AREA	Capital	Construction of WMM road from CT road of new Y Curve siding connecting to main CT road at SOCP under Ib Valley Area for transportation of coal from Lakhampur Area to LOCM III/RLS at Ib Valley Area	M.K. Gupta and Company	MCL/GM/IBV/SO C/AOW/25-25/23/266 दिनांक: 05/07/2024	193.63	15.07.2024	14.10.2024	NIL	177.25	0.00	0.00	0.00	0.00	91.54	Work Completed. RE and FTE sanctioned. Final bill processed.
IB VALLEY AREA	Capital	Providing approach ramp for new static road weigh bridge including cabin platform with approach road, drains and culvers etc. at Lajkura OCP Ib Valley area	SADANANDA KHAMARI	MCL/GM/IBV/SO C/AOW/25-26/09/134, DT-18.04.2025	57.19	16.05.2025	12.09.2025	1st PTE granted up to 31.10.2025	0.00	56.26	0.00	0.00	56.26	98.37	Work completed. RE & FTE to be processed.
IB VALLEY AREA	Capital	Construction of water recharge pits at MDTP and railway siding no 03 unde Lajkura OCP of IB Valley Area.	Bilkash Chandra Nayak	MCL/GM/IBV/SO C/AOW/25-26/09/134, DT-02.05.2025	39.13	15.05.2025	10.11.2025	1st PTE granted upto 15.02.2026. 2nd PTE applied upto 31.03.2026	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress.
IB VALLEY AREA	Capital	Rejuvenation of pond of Oram Pada at SOCP under Ib Valley Area	Prana Bandhu Jena	MCL/GM/IBV/SO C/AOW/2025-26/37/ 513 dated: 18.09.2025	51.24	27.09.2025	26.01.2026	PTE upto 30.04.2026	0.00	0.00	0.00	0.00	0.00	0	Work in progress
IB VALLEY AREA	Capital	Providing wind barrier around truck receiving point of RLS under SOCP, Ib Valley Area	Animesh Builders	MCL/GM/IBV/SO C/AOW/2025-26/38/514 dated 19-09-2025	150.97	27.09.2025	24.02.2026	NIL	0.00	0.00	0.00	0.00	0.00	0	Work in progress
IB VALLEY AREA	Capital	Laying of Ductile Iron Pipeline for drinking water from IWSS filter plant (BVA to SOCP mine, Hilltop Colony & Gopivihar Colony of SOCP, Ib Valley Area.	SG-SCPL JV	MCL/SAMB/CIVIL Welfare/TA/AOC /25-26/593, dtd-17.09.2025	941.62	04.11.2025	31.08.2026	NIL	0.00	306.82	0.00	0.00	306.82	32.58	Work in progress
IB VALLEY AREA	Capital	Fixing ACP claddings over exterior walls of DAV School and GM Office under Ib Valley Area	HAR HAR MAHADEV ENTERPRISES	MCL/GM/IBV/SO C/AOW/2025-26/46/730, dtd-09.12.2025	235.93	23.12.2025	21.06.2026	NIL	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress

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								Payment upto 31.03.25	Spillover/Commitment In FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26	Total payment till date			
1	SIL O CIVIL PART	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/A/GT/21-22/15 dated 07-06-2021	24768.7	29.04.2021	25.01.2028	11th PTE upto 30.10.2025	22,563.88	2204.82	114.31	83.75	198.06	22761.94	99.84%	91.90%	Work in progress.
2	Road	PATTNAIK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028	5th PTE upto 30.09.2024	568.40	388.24	343.67		343.67	912.07	100.00%	95.34%	Work Completed RE Processed.
3	Road	KRISHNA CONSTRUCTION S JV	MCL/Samb/Civil/e-tender/AOC/24/25/838 dated 09.04.2024	664.69	19.04.2024	15.09.2024	2nd PTE upto 31.03.2025	-	664.69	608.32		608.32	608.32	100.00%	91.52%	Work Completed RE under Process.
4	Road	KRISHNA CONSTRUCTION S JV	MCL/Samb/Civil/e-tender/AOC/24/25/858 dated 16.04.2024	859.90	26.04.2024	23.08.2024	1st PTE upto 30.11.2024	-	859.90	852.00		852.00	852.00	100.00%	99.08%	Work Completed RE Processed.
5	Road	Krison Infrotech Pvt.Ltd	MCL/Samb/Civil/e-tender/AOC/24/25/897 dated 29.04.2024	1107.73	10.05.2024	06.09.2024	4th PTE upto 06.06.2025	-	1107.73	624.95	0.00	624.95	624.95	66.00%	56.42%	Work stopped due to non-handover of site for underpass
6	Bid	Pralap Kumar Pari.	MCL/GM(UA)/S.O/e-tender/AOW/24/25/7131 dated 23.12.2024	134.82	02.01.2025	28.09.2025	1st PTE upto 06.12.2025	-	134.82	57.83		57.83	57.83	100.00%	42.89%	Work Completed FTE & RE under process
7	Bid	M/S Jay Mangala Construction.	MCL/GM(UA)/S.O/e-tender/AOW/25-26/2577 dated 12.05.2025	23.56	22.05.2025	19.08.2025	1st PTE upto 03.10.2025	-	23.56	6.72		6.72	6.72	100.00%	28.52%	Work Completed FTE & RE under process

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SI No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress				Physical Progress (in %)	Financial Progress (in %)	Status/Remarks
									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY			
BBSRI AREA	8	Providing vehicle shed with main gate at proposed General Manager's office near Project Office of BBSRI Area.	Trinath Pradhan	MCL/GM(JA)/S.O/e-tender/AOW/25-26/5403 dated 05.10.2025	10.76	26.07.2025	24.08.2025	1st PTE upto 15.10.2025	0.00	10.76	10.74	10.74	100.00%	99.81%	Work Completed FTE & RE Approved
BBSRI AREA	9	Making temporary barricading from village chhak No-3 to coal stock No-1(along village road)under Bhubaneswari OCP, Bhubaneswari Area.	Dilip Kumar Pradhan	MCL/GM(JA)/S.O/e-tender/AOW/25-26/5197 dated 24.09.2025	97.98	24.09.2025	24.12.2025		0.00	64.99	64.99	64.99	100.00%	66.33%	Work Completed & RE under process
BBSRI AREA	10	Providing Retaining wall along Bangaru Nala near Aditya Birla Workshop at Bhubaneswari OCP Bhubaneswari Area.	Maa Bileisuni Construction JV	MCL/GM(JA)/S.O/e-tender/AOW/25-26/5406 dated 05.10.2025	197.15	15.10.2025	30.11.2025		0.00	197.15	0.00	0.00	0.00%	0.00%	Work Not started due to heavy water flow in Bangaru nala.
BBSRI AREA	11	Shifting of 2 nos weigh bridges with provision of approach ramp road and control room at coal stock No 1 of Bhubaneswari OCP under Bhubaneswari Area.	Nirakar Pradhan	MCL/GM(JA)/S.O/e-tender/AOW/25-26/5545 dated 11.10.2025	59.02	21.10.2025	04.12.2025		0.00	59.02	0.00	0.00	100.00%	0.00%	Work Completed FTE & RE under process
Kaniha Area	1	Construction of new Wind barrier system around new proposed Coal Stock near Z-Patch at KOCP under Kaniha Area	AP CONSTRUCTION	MCL/SAMB/CI VIL/AOC/2024-25/1581 DT 27.02.2025	415.83	12.03.2025	10.07.2025	2nd PTE granted upto 31.12.2025	196.44	415.83	410.49	410.49	100	91	Work completed. RE to be processed.
Kaniha Area	2	Upgradation/Strengthening of existing Road (Bituminous and Concrete surfacing) from Kansamunda village chhak to Jarada panchayat chhak at Kaniha OCP,Kaniha Area.	ABS CONSTRUCTION	MCL/SAMB/CI VIL/e-tender/AOC/23-24/559 dt 20.11.2023	436.38	06.12.2023	02.06.2024	4th P.T.E. granted upto 30.11.2025	0	285.13	0	151.23	100	34.65	Work completed. Pre-final bill under process.
Kaniha Area	3	Making of water loading platform in front of settling pond of Kaniha OCP,Kaniha Area.	RAKESH NANDA	MCL/GM (KA)/SOIC)/2024-25/496, DT-28.11.2024	66.78	03.12.2024	31.05.2025	NA	0.00	66.78	61.68	61.68	100	92	Work completed. RE approved. Final bill to be paid.
Kaniha Area	4	Construction of Development work and infrastructure at patharmunda R&R site for Jarada village under KOCP of Kaniha Area.	ABS CONSTRUCTION	MCL/SAMB/CI VIL/E-tender/AOC/23-24/457 dt 31.12.2021	1623.00	22.01.2022	18.10.2022	7th P.T.E granted upto 15.02.2026	515.97	1107.03	0	617.89	41	38	Work in progress
Kaniha Area	5	Construction of compound wall around the Railway siding of Kaniha OCP under Kaniha Area.	AP CONSTRUCTION	MCL/GM (KA)/SOIC)/2024-25/202, DT-01.07.2024	91.85	04.07.2024	30.12.2024	Granted upto 16.03.2025	35.39	56.46	0.00	85.99	100	93	Work completed. RE with FTE processed for approval.
Kaniha Area	6	MAKING OF TEMPORARY TWO WHEELER PARKING SHED AT PROJECT OFFICE CAMPOUS	DIPTI RANJAN NATH	MCL/GM (KA)/SOIC)/2024-25/615, DT-25.02.2025	16.07	08.03.2025	06.05.2025	N.A.	0.00	16.07	74279.72	74279.72	100	100	Work completed. RE approved & Final bill paid.

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									Payment upto 31.03.25	Spillover/Concomitment In FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26	Total payment till date					
7	CAP	CONSTRUCTION OF SERVICE ROAD (BITUMINOUS SURFACING) FROM JARDA GATE NO-01 TO COAL SAMPLING COMPLEX AT KOOP UNDER KA	M/S PRADHAN CONSTRUCTION	MCL/SAMB/CI VIL/AOC/24-25/993 DT 04.06.2024	454.76	05.06.2024	03.12.2024	P.T.E. was granted upto 15.02.2025	0	454.76	0	407.26	0.00	454.19	454.19	454.19	100	100	Work completed. 1st & final bill paid. FTE processed for approval.
1	Lingaraj Area	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	WIP 8th PTE granted upto 31.12.25	5570.40	702.41	407.26	0.00	407.26	5977.66	454.19	99.00%	117.19%	WIP	
2	Lingaraj Area	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM@SAMB/A GT/2022-23/40 Dtd.24.01.2022	1657.64	02.01.2023	30.06.2023	WIP 4th PTE granted upto 31.07.24	1667.77	700.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%	Work Completed. RE Under Processed.	
3	Lingaraj Area	Construction of Coal Transportation road (concrete surfacing) with one underpass along the coal corridor from the MGR siding I and II (trail underpass) to balunga village road underpass of Lingaraj Area (Phase-I).	M/S KRISHAN CONSTRUCTION NS(JV)	GM@SAMB/A GT/2024-25/09 Dtd.29.06.2022	908.28	09.05.2024	04.11.2024	WIP 2nd PTE granted upto 31.07.25	0.00	908.28	416.68	0.00	416.68	416.68	45.00%	44.99%	WIP		
4	Lingaraj Area	Construction of Internal concrete roads for coal transportation at different locations of Lingaraj OCP, Lingaraj Area.	KRISON INFRA TECH PRIVATE LIMITED	GM@SAMB/A GT/2024-25/02 Dtd.23.04.2022	1250.06	05.04.2024	12.05.2024	WIP 2nd PTE granted upto 15.05.26	0.00	1250.06	0.00	0.00	0.00	0.00	0.00	3.00%	0.00%	WIP	
5	Lingaraj Area	Construction of DAV School at Lingaraj Area	NARAYAN KUMAR INFRASTRUCTURE PVT LTD.	GM(C)/VIL-WELFARE & TAY/SAMB/AG T/24-25/38 DTD.31.12.2024	3904.20	28.12.2024	20.06.2026		0.00	1100.00	448.26	0.00	448.26	448.26	26.00%	11.48%	WIP		
1	Bhanarpur Area	Construction of PQC road from Haul Road Junction to Deco Chowk and mines view point bottom. SICAL chowk to 7-8LC. CR meet point to JMB Kallimandir Chowk along with PQC pavement and RCC retaining wall in the South Quarry embankment near Kallimandir chowk at BOCF, BA	Krison Infra Tech Private Limited	739 Dt. 21.02.2024	1240.72	18.03.2024	14.08.2024	31.01.2026	729.15	511.57	457.37	0	457.37	1186.52	100%	95.63%	Work completed and RE to be processed		

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									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26			
Bharatpur Area	MINE DEVELOPMENT	Widening of Coal corridor road from Balaram zero point to Jagannath underpass through Bharatpur OCP under Bharatpur Area	Krisan Infratech Private Limited	945 Dt. 16.05.2024	964.82	06.06.2024	31.01.2025	30.04.2026	76.67	888.15	470.9	0	470.9	547.57	56.75%	Work in progress
Bharatpur Area	NRB (WELFARE/COMMUNITY)	Extension of Dispensary building of Bharatpur Area	M/s Pradhan Enterprises	1188 Dt. 10.03.2025	30.72	02.05.2025	30.07.2025	15.12.2025	0	30.72	15.36	0	15.36	15.36	50.00%	Work completed and RE under process
Bharatpur Area	NRB (SERVICES)	Construction of Canteen cum crèche building at Project Office of Bharatpur OCP.	Pratap Kumar Pani	795 Dt. 22.11.2024	91.83	01.01.2025	30.04.2025	15.06.2025	25.06	66.77	0	0	25.06	25.06	27.29%	Work completed, RE approved and Final bill under process
Bharatpur Area	MINE DEVELOPMENT	Enhancement of reservoir capacity for effective dust suppression system within the Plant premises and T.R.H at New SILO of Bharatpur OCP.	M/s Pradhan Enterprises	970 Dt. 06.01.2025	20.35	20.02.2025	20.05.2025	20.06.2025	0	20.35	19.6	0	19.6	19.6	96.31%	Work completed, RE & FTE approved, Final bill paid
Bharatpur Area	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of 48 bedded MT Hostel at Bharatpur Area of MCL.	A P Construction	1211 Dt. 18.03.2023	936.03	03.05.2023	23.10.2024	31.10.2025	548.62	387.41	339.42	0	339.42	888.04	94.87%	Work completed and RE to be processed
Bharatpur Area	NRB (WELFARE/COMMUNITY)	CONSTRUCTION OF YOGA CENTRE CUM GYM HALL IN THE CAMPUS OF DT BUNGLOW UNDER BHARATPUR AREA	RAA CONTRACTORS AND BUILDERS PVT LTD	982 Dt. 09.01.2025	79.63	17.03.2025	12.09.2025	31.01.2026	0	79.63	44.7	0	44.70	44.70	56.13%	Work completed and RE to be processed
Bharatpur Area	MINE DEVELOPMENT	Providing Wind Barrier for AB stock and siding-07 of Bharatpur OCP, Bharatpur Area (2nd Call)	RSP Construction	36 Dt. 24.04.2025	402.98	13.05.2025	06.02.2026	31.03.2026	0	402.98	0	0	0	0	0.00%	Work in progress
Bharatpur Area	NRB (WATER SUPPLY)	CONSTRUCTION OF 1 MLD WTP FOR N.S.NAGAR COLONY, BHARATPUR, MCL. (Retender)	SURYA INTERNATIONAL ENTERPRISE PRIVATE LIMITED	118 Dt. 26.05.2025	512.13	22.06.2025	18.03.2026	NA	0	512.13	0	0	0	0	0.00%	Work in progress
Lakhnapur Area	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	10th PTE upto 31.07.25 granted	597.60	271.75	199.62	0.00	199.62	797.22	92%	Work Completed, RE processed
Lakhnapur Area	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhnapur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50				1.32	87.18	0.00	0.00	1.32	1%	Agreement executed on 22.06.2022. Work in progress	
Lakhnapur Area	RB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of VIP Guest House along with development work including supervision and quality control at LKPA, IB Coalfields.	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90				11.75	13.15	0.00	0.00	11.75	47%	Agreement executed on 24.08.2022. Work in progress	

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Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value in	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress						Physical Progress (in %)	Financial Progress (in %)	Status/Remarks	
									Payment upto 31.03.25	Spillover/Concomitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26	Total payment till date				
4	R8	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhampur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/A OC/22/23/814 dt:20.12.2022	393.34	01.03.23	25.11.23	FTE upto 31.05.24 granted	346.55	46.79	16.71	0.00	0.00	16.71	363.26	100%	92%	Work completed, RE & FTE approved, FB paid
5	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhampur Area, IIB	GHOWSER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52				14.44	47.08	0.00	0.00	0.00	0.00	14.44	30%	23%	Agreement executed on 21.07.2022. Work in progress
6	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhampur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	5th PTE upto 15.11.24 granted	173.86	181.60	107.59	0.00	0.00	107.59	281.45	100%	79%	Work Completed, RE processed
7	NRB	Face uplifting of Triveni Guest House at BIT of Lakhampur Area	M/s Saras Goyal	MCL/GM/LKPA/SO C/MO/23-24/101/2876/976 dt:20.12.2023	316.92	25.01.24	24.10.24	4th PTE upto 31.07.25 granted	155.18	161.74	122.67	0.00	0.00	122.67	277.85	100%	88%	Work Completed, RE processed
8	NRB	Construction of toilet at Regional Store under Lakhampur Area	Kishor Raj	MCL/GM/LKPA/SO C/MO/24-25/140/3051/1518 dt:19.03.2025	8.00	19.05.25	16.08.25		0.00	8.00	7.31	0.00	0.00	7.31	7.31	100%	91%	Work Completed, RE processed
9	Other Dev.	Renovation of Sewerage System at BIT of Lakhampur Area	MGs Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-tender/AOC/20-21/499 dt:13.05.2020	291.31	05.12.20	04.12.21	12th PTE upto 31.12.25 granted	275.01	16.30	0.00	0.00	0.00	0.00	275.01	99%	94%	Work in progress & PTE under process
10	Other Mining Infra.	Providing, erecting and commissioning of Effluent Treatment plant of 10 KLD capacity including operation & maintenance of 03 years at 50 bedded Hospital at BIT of Lakhampur Area. (1st Retender)	Aishia Iftekhar	MCL/GM/LKPA/SO C/MO/24-25/81/2990/795 dt:08.10.2024	11.28	09.01.25	1125 days (a) Construction period 30 days & (b) Operation & Maintenance period 1095 days (03 years)]		7.94	3.34	0.00	0.00	0.00	0.00	7.94	82%	70%	Work in progress.
11	Other P&M	Providing, erecting and commissioning of fire fighting system including fixing of sprinkler, automatic fire alarm and detection system at 50 Bedded Hospital at Lakhampur Area	ADM Interiors	MCL/GM/LKPA/SO C/MO/24-25/93/3003/973 dt:20.11.2024	41.33	02.01.25	01.05.25		23.47	17.86	17.19	0.00	0.00	17.19	40.66	100%	98%	Work Completed & Final Bill Paid
12	NRB	Resurfacing and miscellaneous repair works of Tennis Court at BIT under Lakhampur Area	Jai Maan Bhanwani Works	MCL/GM/LKPA/SO C/MO/25-26/131/3196/1504 dt: 07.01.2026	45.13	22.01.26	20.07.26		0.00	45.13	0.00	0.00	0.00	0.00	0.00	1%	0%	Work in progress.
13	Other Dev.	Construction of 01 no. of under pass of size 10.5mx5.5m and 15 m width at Lakhampur OCP of Lakhampur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.21	99.20	11.25	0.00	0.00	0.00	0.00	99.20	100%	90%	Work completed & RE approved & Final bill under process.
14	Other Dev.	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keopahar for integrated Lakhampur-Belpahar-Lihari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SO C/MO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20		4.92	5.30	0.00	0.00	0.00	4.92	4.92	100%	48%	Work completed & RE under process
15	Other Dev.	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhampur Area	Raj Kishor Singh	MCL/GM/LKPA/SO C/MO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	11th PTE upto 31.03.26 granted	86.55	168.66	0.00	0.00	0.00	0.00	86.55	60%	34%	Work in progress

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									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY 25-26	Payment in current month November in FY 25-26	Total Payment made in FY 25-26			
16	Other Mining Infra.	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhampur OCP of Lakhampur Area	RKS-Tirupati (JV)	MCI/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (8th PTE upto 31.07.25 granted)		0.00	508.57	0.00	0.00	2114.39	85%	81%	Work in progress & PTE under process
17	Other Mining Infra.	Construction of CT Road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOCM of Lakhampur Area	Raj Kishore Singh	MCI/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days (3rd PTE upto 30.08.24 granted)		0.00	4.13	0.00	0.00	974.75	100%	100%	Work completed & RE & FTE processed
18	Other Mining Infra.	Construction of cement concrete coal transportation road of Lakhampur OCP of Lakhampur Area	Raj Kishore Singh	MCI/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		0.00	23.20	0.00	0.00	1509.85	100%	98%	Work Completed & Final Bill Paid
19	Other Mining Infra.	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nallah under Lakhampur OCP of Lakhampur Area	SKP-UPS (JV)	MCI/GM/LKPA/SO C/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	1st PTE upto 31.03.24 granted		2.68	59.17	0.00	2.68	99.13	82%	64%	Work foreclosed. RE Approved FB Paid
20	Other Mining Infra.	Construction of WBM Coal Transportation Roads of Lakhampur OCP under Lakhampur Area	M.K. Gupta and Company	MCI/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	15.05.23	5th PTE upto 31.01.25 granted		161.32	260.90	0.00	161.32	840.17	100%	89%	Work Completed & FTE under process
21	Other Mining Infra.	Diversions of road adjacent to dry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karajori) under LKP OCP of Lakhampur Area	M.K. Gupta and Company	MCI/Samb/Civil/AOC/23-24/74 dt:05.05.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days (4th PTE upto 10.10.24 granted)		0.00	10.29	0.00	0.00	505.02	100%	98%	Work Completed. RE & FTE under process
22	Other Mining Infra.	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhampur OCP of Lakhampur Area	NS-PR (JV)	MCI/GM/LKPA/SO C/ WO/2023-24/64/2838/571 dt:08.09.2023	203.47	18.09.23	2nd PTE upto 30.12.24 granted		0.00	35.96	0.00	0.00	167.51	100%	82%	Work Completed. RE & FTE under process
23	Other Mining Infra.	Construction of road from RCP Pada to Chataighat near Quarry No.1 at BOCM of Lakhampur Area	Bikash Singh	MCI/GM/LKPA/SO C/ WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24		0.00	0.98	0.00	0.00	121.26	100%	99%	Work Completed & FB Paid
24	Other Mining Infra.	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhampur Area	Bikash Chandra Nayak	MCI/Samb/Civil/AOC/23-24/591 dt:05.12.2023	116.25	12.01.24	3rd PTE upto 05.11.24 granted		12.39	9.99	0.00	12.39	118.65	100%	102%	Work Completed & RE Approved. FB Paid
25	Other Mining Infra.	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhampur OCP of Lakhampur Area	SBI-Bikash (JV)	MCI/Samb/Civil/AOC/23-24/591 dt:05.12.2023	1062.64	16.12.23	5th PTE upto 31.07.25 granted		270.93	413.25	0.00	270.93	920.32	100%	87%	Work Completed. RE & FTE processed
26	Other Mining Infra.	Strengthening of Mine Road with WBM for Coal Transportation from Welcome Gate to Samsaban Ghat Inside BOCM of LKPA	Bikash Singh	MCI/GM/LKPA/SO C/ WO/24-25/A0/2946/721 dt:13.05.2024	208.96	23.05.24	19.09.24		5.00	3.24	0.00	5.00	210.72	100%	101%	Work Completed & Final Bill Paid
27	Other Mining Infra.	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhampur Area (5rd Re-tender)	Sanjay Kumar Goenka	MCI/GM/LKPA/SO C/ WO/24-25/A2/2948/250 dt:18.05.2024	27.77	10.06.24	23.08.24		0.00	7.23	0.00	0.00	20.54	100%	74%	Work completed & RE & FTE processed
28	Other Mining Infra.	Construction of CT Road from back of siding no. 07 to Darlipali village junction connecting CC Road via siding no. 03 junction and quarry no. 02 for coal transportation of BOCM of Lakhampur Area	Nath. Jee Enterprises	MCI/Samb/Civil/e-Tender/AOC/23-24/763 dt:02.03.2024	580.77	01.05.24	29.08.24	4th PTE upto 10.09.25 granted	209.83	282.43	0.00	209.83	508.17	100%	87%	Work Completed. RE & FTE under process
29	Other Mining Infra.	Construction of concrete pavement from water filling point to E&M Workshop end point of LKP OCP under Lakhampur Area. (1st Retender)	Bikash Singh	MCI/GM/LKPA/SO C/ WO/24-25/A4/2951/335 dt:06.06.2024	234.36	01.07.24	29.10.24	FTE upto 31.12.24 granted	0.00	1.09	0.00	0.00	233.27	100%	100%	Work Completed & FTE Approved & Final Bill Paid

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Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value in	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress										Physical Progress (in %)	Financial Progress (in %)	Status/Remarks
									Payment upto 31.03.25	Spillover/Commitment In FY 25-26	Payment upto previous month October in FY	Payment upto current month November in FY	Payment in current month	Total Payment made in FY 25-26	Total payment till date						
30	Other Mining Infra.	Construction of 03 nos. Box Call Culverts at various locations inside mine of L-B-L Integrated Project under Lakhampur Area.	Bikash Singh	MCL/GM/LKPA/SO C/WO/24-25/148/2955/385 dt:21.06.2024	80.02	01.07.24	28.09.24	FTE upto 10.04.25 granted	0.00	80.02	77.90	0.00	0.00	0.00	77.90	77.90	0.00	100%	97%	Work Completed & Final Bill Paid	
31	Other Mining Infra.	Construction of boundary wall around reject coal dump site at lb Valley Coal washery under BOCM of Lakhampur Area	NS-PR (JV)	MCL/GM/LKPA/SO C/WO/24-25/144/3055/1514 dt:13.03.2025	141.47	02.09.24	28.02.25		122.99	18.48	12.61	0.00	0.00	0.00	12.61	135.60	100%	96%	Work Completed & Final Bill Paid		
32	Other Mining Infra.	Division of road over quarry no. 01 along L-B-L boundary near Kudaloi village of Lakhampur OCP of Lakhampur Area	Nath Jee Enterprises	MCL/Samb/Civil/etender/AOC/24-25/935 dt:10.05.2024	403.43	24.10.24	20.02.25	2nd PTE upto 31.12.25 granted	0.00	403.43	90.30	0.00	0.00	0.00	90.30	90.30	0.00	50%	22%	Work in progress & PTE under process	
33	Other Mining Infra.	Providing approach road to Railways Siding No.03 through weigh Bridge at LKP OCP under Lakhampur Area	Bikash Singh	MCL/GM/LKPA/SO C/WO/2024-25/124/3035/1308 dt:05.02.2025	96.33	14.02.25	14.05.25		0.00	96.33	96.03	0.00	0.00	0.00	96.03	96.03	0.00	100%	100%	Work Completed & Final Bill Paid	
34	Other Mining Infra.	Construction of Ramp for upcoming 07 Nos. Static Weigh Bridge providing Portable Cabin foundation for Lakhampur OCP under Lakhampur Area (1st re-tender)	A&NIE (JV)	MCL/GM/LKPA/SO C/WO/2024-25/129/3040/1347 dt:13.02.2025	198.72	01.04.25	28.08.25	1st PTE upto 31.12.25 granted	0.00	198.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40%	0%	Work in progress & PTE under process	
35	Other Mining Infra.	Providing Retaining Wall along Rail Track of Integrated L-B-L OCP new Y curve siding under Lakhampur Area	M/S Praveen Agrawal	MCL/Samb/Civil/etender/AOC/24-25/1478 dt:30.12.2024	461.15	01.02.25	29.10.25		0.00	461.15	268.58	0.00	0.00	0.00	268.58	268.58	0.00	85%	58%	Work Completed, RE under process	
36	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/etender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	FTE granted upto 10.02.20	132.12	21.75	0.00	0.00	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed, LPC awarded		
37	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chaurmahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/etender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24		1025.59	503.54	0.00	0.00	0.00	0.00	1025.39	75%	67%	Work stopped (Payment is inclusive of Escalation), RE processed			
38	R&R	Development of plots belonging to residents of Khailapali village for the purpose of habitation at Lakhampur OCP of Lakhampur Area	Nath Jee Enterprises	MCL/GM/LKPA/SO C/WO/2023-24/60/2833/471 dt:29.07.2023	72.35	01.10.23	29.09.24	2nd PTE approved upto 31.01.26	0.00	72.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72%	0%	Work in progress	
39	R&R	Construction of Primary School building inside Khadam-I R&R site under Integrated L-B-L Project under Lakhampur Area	Bhawani Sankar Dhar	MCL/GM/LKPA/SO C/WO/25-26/104/3167/1124 dt:17.10.2025	72.65	20.11.25	19.03.25		0.00	72.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40%	0%	Work in progress	
40	Land	DGPS Survey of safety Zone of Integrated Lakhampur Belpahar Uharti OCP (40MTR) at LKP OCP/LKPA	Subudhi Techno engineers Pvt. Ltd.	MCL/GM/LKPA/SO C/WO/24-25/141/2947/222 dt:13.05.2024	28.44	22.06.24	19.10.24	FTE approved upto 21.12.24	14.08	14.36	14.35	0.00	0.00	0.00	14.35	28.43	100%	100%	Work Completed, RE & FTE approved, FB paid		
41	Environment	Construction of MDP near Suldia LKP OCP under Lakhampur Area	Bikash Padhi	MCL/GM/LKPA/SO C/WO/24-25/144/3055/1514 dt:13.03.2025	13.57	01.04.25	30.05.25		0.00	13.57	9.84	0.00	0.00	0.00	9.84	9.84	0.00	100%	73%	Work Completed & FB under process	
42	Other Mining Infra.	Construction of cabin platform & approach road for 04 nos. static road weigh bridge at BOCM under LKPA (1st re-tender)	Bikash Singh	MCL/GM/LKPA/SO C/WO/25-26/50/3114/492 dt:21.06.2025	184.36	17.08.25	31.01.26		0.00	184.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%	Work in progress	
43	Other Mining Infra.	Providing Concrete approach from Workshop JN to Daripali Kalmahdr JN & for check point barrier of L-B-L OCP of Lakhampur Area	Raj Kishore Singh	MCL/Samb/Civil/AOC/25-26/298 dt:25.09.2025	559.82	20.10.25	17.04.26		0.00	559.82	0.00	133.14	133.14	133.14	133.14	133.14	0.00	80%	24%	Work in progress	

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SI No	Head	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in	Date of Commencement	Date of Completion	Time Extension if any	Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Financial Progress			Physical Progress (in %)	Financial Progress (in %)	Status/Remarks	
										Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26				
Jagananath Area	1	OMI	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagananath Area of Talcher Coalfields, Mahanadi Coalfields Limited	MCL/SAMB/Civil/Ananta RLS/2020-21/LOA/3456, Dated-23.03.2021	27848	25.06.2021	18.09.2022	31.03.2026	23321.03	1077.88	0.00	1077.88	24398.91	90.5	90	Work in progress
Jagananath Area	2	R&R	Development works of self-relocated sites of the PDFs of village Ekdal & Hilo (balance portion) under Anant OCP, Jagananath Area.	MCL/SAMB/CIVIL/AOC/25-26/101, dtd. 03.06.2025	600	14.06.2025	10.12.2025	10.12.2025	0	353.78	0	353.78	353.78	85	59	Work in progress
Jagananath Area	3	Env't Head	Vertical Greenery along Siding No.6 and Village Road of Ananta OCP under Jagananath Area	MCL/GM(JA)/So/e-Tender/AOW/24-25/4285 dtd 01.08.2024	107.62	15.08.2024	13.10.2024	13.10.2024	42.08	62.34	0	62.34	104.41	100	97	Construction completed, Maintenance is going on
Jagananath Area	4	R&R	Development work of self-relocated sites of the PDFs of village Hilo under Ananta OCP, Jagananath Area	MCL/Samb/Civil/e-Tender/AOC/24-25/848 dtd 10.04.2024	379	21.05.2024	17.11.2024	15.03.2025	287.18	34.73	48.29	83.02	370.20	100	97	RE Approved Bill to be raised by contractor
Jagananath Area	5	OMI	Construction of Permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	MCL/SAMB/Civil/AOC/2022-23/131, Dated-11.05.2022	4974	01.06.2022	27.03.2023	31.03.2025	4025.21	0	0	0	4025.21			RE to be processed
Jagananath Area	6	OMI	Engagement of consultant for supervision and quality control for the work of -Construction of Permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	MCL/Samb/Civil/AOC/22-23/593, Dated-04.10.2022	193.83	01.06.2022	27.03.2025	31.03.2025	111.13				111.13			RE to be processed
Jagananath Area	7	OMI	Providing motor cycle stand at different location of Time office and canteen of AOC, JA.	MCL/CGM(JA)/SO (C)/e-Tender/AOW/2024-25/940 dtd 19.02.2025	16.07	09.03.2025	06.07.2025		0	15.46		15.46	15.46	100	95	RE Approved Bill to be raised by contractor
Jagananath Area	8	NRB	Making of rest shelter at local sale chhak near Handidua coal depot of AOC, JA.	MCL/CGM(JA)/SO (C)/e-Tender/AOW/2025-26/5525 dtd 10.10.2025	19.01	21.10.2025	17.02.2025							100	0	Work completed Bill to be raised

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Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress							Physical Progress (in %)	Financial Progress (in %)	Status/Remarks	
									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	Total Payment made in FY 25-26	Total payment till date					
Jaganmabh Area	9	NRB	Construction of pump house and ground reservoir water tank near central colony pump house of AACP, JA.	Abhaya Kumar Mohanty	MCL/CGM(JA)/SO (C)/e-Tender/AOW/2025-26/6667 dtd 09.12.2025	84.30	20.12.2025	18-04-2026											Work in progress
Jaganmabh Area	1	OMI	Providing retaining /protection cum drain wall at adjacent CT road at Jaganmabh OCP under Jaganmabh Area	SUBHRAHSU SOBHAN PATTANAIK	MCL/GM(JA)/SO C/e-Tender/AOW/25-26/5818 Dtd.24/10/2025	39.69	04.11.2025	01.02.2026				0	5.27	32.28	37.55	100	100		RE Approved/Bill not raised by contractor
Jaganmabh Area	1		Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jaganmabh Area.	Tinu Saha	1855 Dtd. 16.12.2011	476.59 / 458.08	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52		100%	91%	Work stopped. Contract closure to be processed
Jaganmabh Area	2		Upgradation and renovation of Old Coal Transportation Road to Bituminous Road from Dera Chhak ro Balanda Time Office junction under Jaganmabh Area	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022		249.69	300.19	0.00	0.00	0.00	249.69		49%	49%	
Jaganmabh Area	3		Extension of Colliery High School, Dera under Jaganmabh Area	F.R CONSTRUCTIO N	2086 Dated 19.01.2021	879.99	13.04.2021	12.04.2023	14.12.2025	577.58	302.41	36.81	0.00	36.81	614.39		83%	69.82%	
Jaganmabh Area	4		Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boupor for PAs of village of Rakas, Jaganmabh Area	RS Construction JV	269 dtd 21.07.2023, 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024	31-12-2025	177.71	514.48	177.71	0.00	177.71	498.20		83.00%	71.97%	Work in Progress
Jaganmabh Area	5		Construction of new class room building inside DAV Complex (English Medium), Jaganmabh Area	Sanjay Kumar	78 dtd 21.11.2023	321.80	21.11.2023	20.11.2025	18-01-2026	96.94	224.86	193.08	0.00	193.08	193.08		100%	60.00%	Work in Progress
Jaganmabh Area	6		Construction of Kendriya Vidyalaya at Central Colony, Jaganmabh Area	OMNI NATH JON	23 dtd 09.04.2024	1173.53	10.04.2024	09.01.2025	15.03.2026	0.00	400.00	265.87	0.00	265.87	265.87		40%	35%	Work in Progress
Jaganmabh Area	7		Facelifing work of 132KV Sub-station colony – Repair maintenance and development works including electrical works.	VAISHNODEVI CONSTRUCTIO N JV	MCL/GM(JA)/SO(C)/e-Tender/AOW/25-26/5818 Dtd.16/07/2025	314.13	16.08.2025	15.08.2026		0.00		0.00	47.39	47.39		44%	15.09%	Work in Progress	
Jaganmabh Area	8		Facelifing work of DAV colony Renovation work, Campus Development work and new construction work.	SSR CONSTRUCTIO NS (JV)	MCL/SAMB/C/vl- Welfare/TAA OC/25-26/272 Dtd.08/07/2025	882.60	16.08.2025	08.11.2026	05-08-2025	0.00		0.00	0.00	0.00	0.00		2%	0.00%	Work in Progress

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Sl. No.	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in Lakhs	Date of Commencement	Date of Completion	Time Extension if any	Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Financial Progress		Total Payment made in FY 25-26
											Payment upto previous month October in FY	Payment in current month November in FY	
MONTHLY PROGRESS REPORT OF CAPITAL WORKS OF ORIENT AREA(CIVIL) FOR MONTH OF FEBRUARY'2026													
Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress	Physical Prgress (%age)	Financial Progress (in %age)	Status/ Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Welfare Works	Construction of Pavilion, Boundary Wall, water spraying system at Budhijam playground under OSA,OA	M/s Animesh Builders	MCL/GM/OA/SOC/WO/24-25/27/415 DT-19.08.2024	108.00	25.11.2024	24.06.2025	22.08.2025 (FTE will be upto 10.12.2025)	97.00	11.00	100%	Work Completed. RE under process. Delay due to contractor's end.	
2	DEVELOPMENT& OTHERS	Repair and Renovation of suit room at MT Hostel Under Orient Area.	M/S JAI MAA BHAWANI WORKS	MCL/GM/OA/SO @/WO/24-25/54/804 Dt.28.03.2025	12.34	28.03.2025	23.05.2025	22.06.2025	0.00	12.34	100%	1st bill prepared earlier. The agency not attended the office for running/ RE bill. Further RE processed and are at under approval stage.	
3	Welfare Works	Providing and fixing PVC storage tank in different colonies under OSA	M/s Kailash Enterprises	MCL/GM/OA/SO @/WO/25-26/27/305 Dt.09.09.2025	60.89	22.09.2025	21.01.2026		0.00	40.00	85%	Work in Progress	
4	DEVELOPMENT& OTHERS	Construction of rest shelter near MTK office at HBM of Rampur Sub Area ,Orient Area	Lucky and Lovely	MCL/GM/OA/SO @/WO/25-26/14/117 Dt: 22.05.2025	7.50	30.05.2025	29.07.2025	16.08.2025	0.00	8.12	100%	Work Completed. Bill is pending through contractor due to LPC issue	
5	DEVELOPMENT& OTHERS	Const. of shed & Renovation of Chateen building Under GM unit ,OA	M/S Balaj traders	MCL/GM/OA/SO @/WO/25-26/36/383 dtd. 18.10.2025	13.92	1.12.2025	29.01.2026		0.00	11.00	90%	Running	

Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Agmt. Value/ DE Value/ RE Value in	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress				Total Payment made in FY 25-26
									Payment upto 31.03.25	Spillover/Commitment in FY 25-26	Payment upto previous month October in FY	Payment in current month November in FY	
6	NRB/SER VICES)	Strengthening of existing structural column by RCC Column to support conveyor belt gantries of CHP at HBM under RSA	SANJAY SINGH	MCL/GM/OA/SO @/WO/25-26/37/384 dtd. 28.10.2025	7.35	18.11.2025	16.01.2026 (1st PTE)31.01.2026		0.00	6.00	80%	80%	Running
7	NRB/SER VICES)	Construction of record room for GM Office under Orient Area	Krishna Construction Company	MCL/GM/OA/SO @/WO/25-26/38 dtd. 12.12.2025	21.74	15.01.2026	14.07.2026		0.00	3.00	15%	15%	Running
8	NRB/Water Supply)	Providing and laying main pipeline from Mine No-02 Pressure filter to Budhjam pump house under OSA, OA,	Sri Krishna Enterprises	MCL/GM/OA/SO (C)/WO/25-26/47 Dt. 28.01.2026	16.57	04.02.2026	04.05.2026		0.00	1.00	10%	10%	Running
9	Building(Welfare Community)	Construction of Bus Stop Sheds for School going children at different location of OSA, OA	Raju Yadav	MCL/GM/OA/SO (C)/WO/25-26/48 Dt. 28.01.2026	20.01	09.02.2026	09.04.2026		0.00	4.00	20%	20%	Running
10	Building(Welfare Community)	Providing and fixing playing Equipments in children park near Durga mandap at Budhjam Colony under Orient Sub Area, Orient Area	Manorama Sahu	MCL/GM/OA/SO (C)/WO/25-26/49 Dt. 30.01.2026	11.38	09.02.2026	09.04.2026		0.00	4.00	20%	20%	Running
11	NRB/Water Supply)	Providing and laying main pipeline GI pipeline in MRS colony under GM Unit of OA	Sri Krishna Enterprises	MCL/GM/OA/SO (C)/WO/25-26/50 Dt. 30.01.2026	20.00	16.02.2026	15.05.2026		0.00	2.00	10%	10%	Running
12	Building(Welfare Community)	Construction of children park near MT Hostel under OA	Chetna Singh	MCL/GM/OA/SO (C)/WO/25-26/53 Dt. 11.02.2026	14.00	14.02.2026	30.03.2026		0.00	3.00	15%	15%	Running

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Status of Pending cases before Tribunal As on 28.02.2026(For the Month of January'26)

Subsidiary	As on 31.01.2026	During the month Feb., 2026		Progressive		ReJuneks
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 28.02.2026	Total Nos. of Disposed off from 01.04.2025 to 28.02.2026 (FY 2025-26)	
CCL						
SECL						
WCL						
NCL						
BCCL						
MCL	1096	7	1	1102	35	April-5, May-2, June-1, July-0, Aug-24, Sept-0, Oct-0, Nov-0 Dec-0, Jan-2, Feb-1 --- Disposed
ECL						
NEC						
Total						

Status of Pending cases before Tribunal (Feb-26)

Sr. No.	Name of PTT/FTT	Number of cases pending till 28.02.2026				During the month Novust		
		1-3 months	3-6 months	6-12 months	More than 1 year	Total No. of Pending cases	Addition of new cases	Nos, of cases disposed off
1	Ranchi PTT/CCL							
2	Ranchi PTT/BCCL							
3	Bilaspur PTT/SECL							
4	Jhasuguda PTT/MCL	10	6	5	242	263	0	0
5	Talcher FTT/MCL	81	42	27	689	839	7	1
6	Singrauli PPT/NCL							
7	Mirzapur PTT/NCL							
8	Godda PTT/ECL							
9	Nagpur Spl Tribunal/WCL							
10	Singrauli PPT/WCL							
	Total	91	48	32	931	1102	7	1

Nov will be reportd Soon.

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		ATR on direction of MoC under the minutes of monthly review meeting of LA&IR Section taken by Secretary (Coal) on 24.05.2023 on the matter of Part Time Tribunal.
Sr. No.	Activities.	MCL
2(i)	Visit of GM to PTT's Judges	Dates: NIL
	Engagement of adequate nos of Advocates to bring down pendency of court cases	Nos. Engaged: 25 Advocate (19 Talcher FTT and 6 Jharsuguda PTT)
	System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.
(ii)	Inclusion/permission of GM in district level coordination committee	DLCCs in formation stage
(iii)	To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.	List submitted on: 05.03.2026 to CIL & CC to L&R Dept., MCL

STATUS OF R&R DURING FY 2025-26 (TO UPDATE TILL 28.02.2026)

Year	Subsidiary	Number of Project Affected (PAs)	Number of Project Affected People (PAs)	The number of PAs/PAs, who have received land & asset compensation (in Nos.)	Amount of land and asset compensation paid (in Rs. Cr)	Balance number of PAs yet to receive land compensation	Reason of delay	The number of PAs/PAs, who have received rehabilitation benefits (Employment) (in Nos.) (A)	The number of PAs/PAs, who have received rehabilitation benefits (One-time lumpsum compensation in lieu of employment) (in Nos.) (B)	Amount of one time lumpsum compensation in lieu of employment paid (in Rs. Cr)	Number of PAs/PAs, who have received rehabilitation benefits (Annuity) (in Nos.) (C)	Balance number of PAs/PAs yet to receive rehabilitation benefits	Reason of delay
2025-26 (till 28.02.2026)	MCL	331	331	1054	138.149	Nil	Payment of compensation is a continuous process. Upon sanction of compensation roll village wise, notice are served to the land owners awarders for payment. Payment is done based on timely submission of requisite documents.	304	25	4.00	2		MCL is providing R&R benefits as per Odisha R&R Policy, instead of CIL R&R Policy. As per ORRP sponsor list for employment is prepared in village wise manner instead of year wise. Accordingly rehabilitation benefits are extended village wise subject to timely submission of deatred documents by PAs.

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CSR

Mahanadi Coalfields Limited				
CSR Department				
Performance report for February'2026				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	Angul	Supplying of water to the water scarcity villages Anandapur, Talabeda and Talabarena of Talcher Sub-division for the year 2025-26, Lingaraj Area (W and S - 1) for 242 days	17.43	GM Lingaraj Area
2	Angul	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE KANKILI (PART-B) AND KALANDI PRASAD OF TALCHER SUB-DIVISION FOR THE YEAR-2026, LINGARAJ AREA .(S-08).	24.62	GM Lingaraj Area
3	Angul	Supplying of water to the water scarcity villages Balunga Khamar of Talcher Sub-division for the year 2025-26, Lingaraj Area (Package-I) for 302 days.	16.33	GM Lingaraj Area
4	Angul	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE SAINALI & KANKILI (PART-A) OF TALCHER SUB-DIVISION FOR THE YEAR-2026, LINGARAJ AREA	15.42	GM Lingaraj Area
5	Angul	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES BHERUBANIA, RAMACHANDRAPUR, KANTANALI AND SIMLIPAL, OF TALCHER SUB-DIVISION FOR THE YEAR-2026, LINGARAJ AREA	15.42	GM Lingaraj Area
6	Angul	Supplying of water to the water scarcity villages Kandhal and Kandhal Hadi sahi of Talcher Sub-division for the year 2025-26, Lingaraj Area (Package-III) for 302 days.	30.43	GM Lingaraj Area
7	Angul	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES SCOTLANDPUR DHARAMPUR GP, NUASAH KANKILI, SAREILO and Scotlandpur Harijana sahi , Kankili G.P OF TALCHER SUB-DIVISION FOR THE YEAR-2026, LINGARAJ AREA (S-01)	19.47	GM Lingaraj Area
8	Angul	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES DHARAMPUR,KOSTAPASI,TELIBAHAL,KAUCHIAPASI AND KHAIRAPAL OF TALCHER SUB-DIVISION FOR THE YEAR-2026, LINGARAJ AREA (S-02)"	14.92	GM Lingaraj Area
9	Angul	Supply of water to the water scarcity villages Langijoda and Anadipur of Talcher Sub-division for the year 2026, Lingaraj Area (Package-IV) for 302 days"	27.63	GM Lingaraj Area
10	Angul	Supplying of water to the water scarcity villages Doblin, Pramod Prasad, Manikmara,Rasalpur, Dullabhapur and Banamalipur of Talcher Sub-division for the year 2025-26, Lingaraj Area (W and S -3) for 242 days	20.14	GM Lingaraj Area
11	Angul	Supplying of water to the water scarcity villages Kishoripal, Hariharpur and Gunthabahal of Talcher sub-division for the year-2026, Lingaraj area (S-05)	15.21	GM Lingaraj Area
12	Angul	Supplying of water scarcity villages Krisnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub-division for the year 2026, Lingaraj Area (W and S-4) for 242 days.	12.61	GM Lingaraj Area
13	Angul	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES JANDABAHAL AND SATAPATIA SAHI OF TALCHER SUB-DIVISION FOR THE YEAR-2026, LINGARAJ AREA .(S-03)	14.92	GM Lingaraj Area
14	Angul	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES BALIJODI, KAKUDI AND BIHARIPUR OF TALCHER SUB-DIVISION FOR THE YEAR-2026, LINGARAJ AREA (S- 4).	13.88	GM Lingaraj Area
15	Angul	Supplying of water to the water scarcity villages Jadunathpur, Bidyadharpur, Dayanidhipur and New Dayanidhipur of Talcher Sub-division for the year 2026 Lingaraj Area (W and S-2) for 242 days	26.99	GM Lingaraj Area
16	Angul	Estimate for the work:- Supplying of water to the water scarcity villages Balunga Nua Sahi, Balunga New Nua Sahi and Soubhagyanagar of Talcher Sub-division for the year 2025-26, Lingaraj Area (Package-II) for 302 days.	25.46	GM Lingaraj Area

17	Angul	Temporary supply of water through water tanker from intermediate pump house near ROB (Dera Chhak) to 01 hamlet of Hiloi village and 04 hamlets of Ekdal village of Padmabatipur GP for 120 days under CSR activities of Jagannath Area 2026"	11.97	GM Jagannath Area
18	Angul	Temporary supply of water through water tanker from Intermediate pump house near ROB (Dera Chhak) to the 07 hamlets of Tentulei village and 01 hamlet of Diajharan village of Tentulci Gram Panchayat for 120 days for the year 2026 under CSR activities of Jagannath Area"	20.28	GM Jagannath Area
19	Angul	Temporary supply of water through water tanker from Intermediate pump house near ROB (Dera Chhak) to the 08 hamlets of village Chalagarh village, 01 hamlet of Baghmara village and 03 hamlets of Chatia Hutting village of Ghantapada Gram Panchayat for 120 days for the year 2026 under CSR activities of Jagannath Area"	22.62	GM Jagannath Area
20	Angul	Temporary supply of water through water tanker from intermediate pump house near ROB (Dera Chhak) to the 10 hamlets of village Gobara of Gobara Gram Panchayat for 120 days for the year 2026 under CSR activities of Jagannath Area"	13.21	GM Jagannath Area
21	Sambalpur	Construction of 246 bedded hostel at Sambalpur University"	24.54	Director SUIIT
22	Bargarh	"Construction of Shreema Sangeet Kala Mandap, Bargarh of Bargarh District under CSR of MCL"	9.39	Collector Bargarh
23	Cuttack	Financial Assistance for "Battery-Operated Passenger Vehicles for SVPPGIP, Cuttack" under CSR initiative of MCL	17.00	Superintendent of SVPPGIP
24	Jharsuguda	Development/additional works of the existing Reception Centre -cum- Rest Shed at SP Office, Jharsuguda by construction of 02 additional rooms, one Hall and a store/cafe/tertia for the welfare of common public of Jharsuguda under CSR works of Lakhanpur Area.	57.33	Collector Jharsuguda
TOTAL			487.21	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02-02-2026	Approval for Releasing of 1st instalment of Rs. 8,28,800/- for the project ' Financial Assistance for the project ' Bruti Livelihood Enhancement for Persons with Disabilities (Pwds) through Financial Assistance for Mobile Shop Vehicles in Keonjhar District. Odisha Under CSR initiative of MCL	8.29	Seva Foundation, Keonjhar
2	04-02-2026	Release of 3rd/Final instalment for the project Impact Assessment Study (2023) Completed CSR Project	1.90	Indian Institute of Corporate Affairs Gurgaon
3	12-02-2026	Release of 1st Instalment for Financial Assistance for Different Development initiative of Brajrajnagar, Belpahar, Lakhanpur of Jharsuguda	209.20	Collector Jharsuguda
4	12-02-2026	Release 1st instalment for the financial Assistance for the Project Inducation of 100 nos. of Milch Cow (CBI) with Calve for Supply to the formers	17.49	Collector Sambalpur
5	16-02-2026	Release of 1st instalment for the project Financial Assistance for Establishment of Keonjhar Tribal Heritage library and Cultural Hub in Keonjhar District.	9.52	Periphery Development Society Keonjhar
6	27-02-2026	Release of 1st instalment for the project Procurement of 03 nos.8 Seated Battery Operated Passenger Vehicle for Sardar Vallabh bhai Patel post Graduate institute of Paediatrics (SVPPGIP),CUTTACK	1.70	Superintending,SVPPGIP
7	28-02-2026	Release of 1st /Final Instalment of Rs.19,91,976/- for the project ' Financial assistance for the procurement of caps and T-shirts for distribution during Sansad khel Mahotsav 2025 ' in Sundergarh District. Of Odisha	19.92	Sansad Khel Mahotsav-2025, Sundergarh
8	28-02-2026	Approval for Releasing of 2nd /final instalment of Rs. 11,48,525.60/- for the project Financial assistance for Procurement of Multi-Utility Vehicle for National TB Elimination program under CSR initiative of MCL	11.49	Collector Sambalpur
9	28-02-2026	Approval for releasing of 3rd /final instalment of Rs. 3,25,000/- for the project Infrastructure Development of Government High School School ,Burla under CSR initiative of MCL	3.25	Collector Sambalpur
10	28-02-2026	Release of 1st and Final instalment 'Financial Assistance for Sansad khel Mohtsav 2025,Jharsuguda district under CSR initiative of MCL	59.41	Collector Jharsuguda

		Total	342.17	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Lingaraj	Hiring of 1 no. truck mounted mechanical road sweeper to be deployed at NH-49 for a stretch of 10 KM by Lakhanpur Arca.	3.00	40%
2	Lingaraj	Booking of Salary of employees involved in CSR activities under administrative expenditure head of CSR.	3.95	90%
3	Lingaraj	Deepening of Pond, providing spill way, bathing ghat and changing room at Khadam Village under CSR works of ILBL OCP	6.46	5%
4	Lingaraj	Construction of Ladies Hostel at Mahima Higher Secondary Govt School Panchagaon under CSR works of ILBL OCP.	10.79	85%
5	Lingaraj	Construction of Kalyan Mandap with Boundary wall at Goutia pada near Shiv Mandir of Soldia village under CSR works of ILBL OCP.	6.46	100%
6	Lingaraj	Digging of deep borewell and supply of water to village Padapali with Solar system, Pipilikani GP under CSR works of ILBL OCP.	5.65	60%
7	Lingaraj	Construction of community centre at Pipilikani village near Jagannath Temple under CSR works of ILBL OCP	10.05	80%
8	Lingaraj	Construction of dug-well and supply of water to Bhejikud Talpada with solar system, Pipilikani G.P. under CSR works of ILBL OCP	13.08	100%
9	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	4.00	100%
10	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	92%
11	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	91%
12	Ib Valley	Construction of 3 nos. additional class rooms at N.M Govt. High School, Rajpur	1.14	10%
13	Ib Valley	Construction of 2 class rooms at Narasingha High School, Chhualiberna	2.02	50%
14	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.01	50%
15	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.01	67%
16	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.03	
17	Ib Valley	Observance of Swachhata Pakhwada (SP) 2025 and conducting various prescribed activities from 16th to 30th June 2025 under CSR by MCL, Ib Valley Area.	2.87	100%
18	Ib Valley	CSR administrative overheads booking	3.79	75%
19	Ib Valley	Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL.	0.76	100%
20	Ib Valley	Supply and installation of 3 nos. 120 PSS water purifier cum cooler with UV system for peripheral institutions (Shri Shri Jagannath Mandir Trust Board, Brajrajnagar; Gurudwara Sri Guru Singh Sabha, Brajrajnagar and Shri Ramjee Mandir, Telenpali, Brajrajnagar)	4.05	100%
21	Ib Valley	Health Camp	0.51	20%
22	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.51	100%
23	Ib Valley	Health Camp (Supply of medicine)	0.85	100%
24	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.12	100%
25	Ib Valley	Health Camp	0.06	100%
26	Ib Valley	Health Camp (Sanjob, Chhualiberna, Lajkura, Madhuban nagar)	0.12	100%
27	Ib Valley	Health Camp (Supply of medicine)	0.15	100%
28	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	6.40	44%
29	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2024-25 under CSR scheme of Basundhara Area for 365 days	0.24	100%
30	Basundhara	Supplying of drinking water to Karlikachar village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.28	72%
31	Basundhara	Supplying of drinking water to Bhaisalpada village through tanker for 365 Days under CSR scheme of Basundhara Arca.	0.33	72%

32	Basundhara	Financial Support for providing Food Basket to the 1000 Tuberculosis (TB) Patients for one year of usndargarh District under " pradhan Mantri TB Mukta Bharat Abhiyan"	15.32	24%
33	Basundhara	Supply of Drinking water to Kuisara,Duduka anf theitatangar village through tanker for 90 days for year 2025-26 unde CSR scheme of basundhara Area	5.11	100%
Total			108.97	
4. UC received				
SI No	District	Project Name	Work Value	UC received (in Lakh)
1	Balangir	Development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.99 Lakhs	99.00	11.55
2	Balangir	Financial assistance for 32 nos. of different infrastructure project in Balangir district to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	1,161.32	14.95
3	Balangir	Development of Aspirational District by CPSEs in Balangir district	364.76	0.62
4	Bargarh	Erection of compound wall around land of Sri Nrusingha Mahaprabhu Temple behind Private Bus-stand Bargarh Dist	59.78	16.23
5	Jharsuguda	Infrastructure development of Elementary schools in urban Areas of Jharsuguda District under CSR of MCL.	1562.97	49.65
6	Bargarh	Financial assistance for the work "Construction of Community centre at Social Club Bargarh of Bargarh Dist ",under CSR of MCL.	59.58	50.95
Total			3307.41	143.95
5. Proposals discussed by Apex CSR Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	District Administration, Jharsuguda.	Construction of Kalyan mandap at Amdherha, Rajpur GP under CSR head of Orient Area	43.91	Not agreed
2	Shri Suresh pujari, ex-Hon'ble Member of Parliament (Lok Sabha) Bargarh Constituency who is presently Minister of Revenue and Disaster Management of Odisha	Construction of Additional Classrooms at Saraswati Shishu Vidya Mandir, Jhiliminda, Attabira block of Bargarh District	67.36	Not agreed
3	SVNIRTAR	Approval for the project "Financial assistance for Procurement of 01 No. of Electric Bus at SVNIRTAR" under CSR initiative of MCL"	143.00	Agreed
4	District Collector & Magistrate, Balangir	Financial assistance for providing nutritional food basket under Pradhan Mantri TB Mukta Bharat Abhiyan in Balangir district as a CSR initiative of MCL.	265.57	Agreed
5	CIPET	Approval for providing skill training to 1000 nos. of Youths through CIPET from different Districts of Odisha under CSR initiative of MCL amounting to Rs.7,20,35,200/-	7.20	Not agreed
6	CIPET	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2026-28 to the youths from MCL peripheral/operational areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL.	125.84	Not agreed
7	Saraswati Sishu Vidya Mandir, Laikera	Financial assistance for "Construction of 2 nos. of Additional Classroom, Toilet and Boundary Wall at Saraswati Sishu Vidya Mandir, Laikera" as a CSR initiative of MCL.	15.00	Agreed
8	SVPPGIP	Financial assistance for "Procurement of 06 Nos. of 8-Seated Battery-Operated Passenger Vehicles for Sardar Vallabhbai Patel Post Graduate Institute of Paediatrics (SVPPGIP), Cuttack" under CSR Initiative of MCL.	16.99	Agreed

9	Treasurer, Social Research & Action Group Trust, Bhubaneswar	Approval for the project "Climate-Resilient Agriculture and Water Conservation for Sustainable Livelihood in Nabarangpur Block" under CSR initiative of MCL	65.00	Not agreed
10	Shri. Jua Oram, Minister of Tribal Affairs GOI	Financial Assistance for the "Distribution of 400 Electric Autos to Tribal Youths in Sundergarh District of Odisha" under CSR Initiative of MCL	1600.00	Agreed
11	District Administration, Jharsuguda.	Upgradation work by construction of 02 additional rooms, one hall and a store/ Cafeteria for welfare of common public at Jharsuguda under CSR works of Lakhanpur area.	57.33	Agreed
12	the Sub-Collector-cum Managing Trustee, Sri Maa Hingula Thakurani Trust Board,	Arrangement of Hingula Yatra and 22nd Lok-Mahotsav 2026 under CSR scheme of Talcher Area. Talcher"	23.65	Agreed
13	the Sub-Collector-cum Managing Trustee, Sri Maa Hingula Thakurani Trust Board,	"Making temporary cultural stage for Hingula Yatra & 22th Lok Mohastov - 2026 under CSR work of Hingula Area"	23.80	Agreed
14	the Sub-Collector-cum Managing Trustee, Sri Maa Hingula Thakurani Trust Board	Tent house arrangement for Maa Hingula Yatra and 22nd Lokamahatsav 2026 under CSR activities, Jagannath Area	23.07	Agreed
15	the Sub-Collector-cum Managing Trustee, Sri Maa Hingula Thakurani Trust Board,	Erection of tent in front of Hingula temple Mukhashal, Gate No.-2 Entrance Area, Mahila Mandal, Sand art shed, Hingula OCP Stall, Police Camp, Security post, pujak house, 4 Nos sunstroke room, Rest shed, First Aid box gate and flat gate with flex prints banner and flower decoration for Hingula Yatra 22nd Lok Mohastov -2026 under CSR work of Hingula Area.	19.56	Agreed
16	the Sub-Collector-cum Managing Trustee, Sri Maa Hingula Thakurani Trust Board	"Providing tyre mounted hydraulic excavator 3D and deployment labor for cleaning purpose of Hingula temple premises for Hingula yatra & 22nd Lok Mohatsav -2026 Under CSR work of Hingula Area.	21.57	Agreed
17	he Sub-Collector-cum Managing Trustee, Sri Maa Hingula Thakurani Trust Board	Carrying out Electrical illumination/lighting work with associated work for Maa Hingula Yatra 2026 & 22nd Lok Mahostav starting from 31.03.2026"	31.08	Agreed
18	the Sub-Collector-cum Managing Trustee, Sri Maa Hingula Thakurani Trust Board	"Construction of 450 Nos of stalls (320 Nos 12' x 10' and 130 Nos 15' x 20') on the eve of Maa Hingula Yatra, 2026 under CSR Activities of Lingaraj Area."	26.65	Agreed

19	the Sub-Collector-cum Managing Trustee, Sri Maa Hingula Thakurani Trust Board,	"Approval and sanction of funds for Installation of Package for Three Camera Setup for Live Telecast during Maa Hingula Yatra & 22nd Lok Mahotsav-2026 under CSR head of Kaniha area	13.00	Agreed
20	the Sub-Collector-cum Managing Trustee, Sri Maa Hingula Thakurani Trust Board,	Approval and sanction of funds for Provision of Sound and Light System for Mahotsav stage in Maa Hingula Yatra & 22nd Lok Mahotsav-2026 under CSR head of Kaniha area	49.24	Agreed
21	ADM, Jharsuguda	Financial assistance for "Construction of 2 nos. of road development projects in Basti areas of Jharsuguda Municipality" under CSR initiative of MCL	31.50	Agreed
22	MLA Jharsuguda through ADM, Jharsuguda	Financial Assistance for "Improvement of Chowkipada Pond and Manmohan School Ground in ward no. 22 in Jharsuguda Municipality" under CSR initiative of MCL	49.99	Agreed
23	office of Hon'ble Minister of State for Coal & Mines, Govt of India	"Shiksha Swasthya: Empowershing Education and Health for a brighter Future in Jharsuguda and Brajrajnagar of Jharsuguda District Odisha" under CSR initiative of MCL by ASHA NGO	95.00	Not agreed
24	office of Hon'ble Minister of State for Coal & Mines, Govt of India	Financial assistance for Procurement of medical equipment for PRM Medical College Hospital Baripada Mayurbhanj."	290.00	Not agreed
25	office of District Collector & Magistrate, Rayagada	Financial assistance for providing nutritional food basket to TB patients and family members under Pradhan Mantri TB Mukta Bharat Abhiyan in Rayagada district as a CSR initiative of MCL	367.72	Not agreed
26	Shri. Niranjan Bishi, Hon'ble Member of Parliament, Rajya Sabha	Financial assistance for construction of Community Hall near Nilakantheswar Mahadev Temple of village Barapudugia under Bolangir Sadar Block in the District of Bolangir under CSR initiative of MCL	20.00	Not agreed
27	District Collector & District Magistrate, Balangir	Financial assistance for "construction of first floor of gymnasium for general public" out of CSR Funds of MCL at Balangir District	42.99	Not agreed
28	Collector & District Magistrate, Sundargarh	Financial Assistance for the "Livelihood Enhancement of People in Mining-Affected Areas of Hemgir Block, Sundargarh District through Fresh Water Inland Aquaculture" under CSR Initiative of MCL	381.28	Agreed
29	Collector & District Magistrate, Angul	Construction of 02 Nos of BT Roads within slum areas of NAC, Athmallik of Angul District under CSR initiative of MCL	535.34	Agreed
30	Collector & District Magistrate, Angul	Proposal for 06 Nos. of projects in Talcher Municipality under CSR initiative of MCL.	100.51	Agreed

31	The CDO-cum-Executive Officer, Zilla Parishad, Angul	Construction of 13 nos. of CC roads under Dhouragatha village under the CSR initiative of MCL	76.00	Agreed
32	The CDO-cum-Executive Officer, Zilla Parishad, Angul	Construction of road & CD works at Dhouragatha Rehabilitation site under the CSR initiative of MCL	261.34	Agreed
33	Prof. Mahadeo Jaiswal, IIM Sambalpur	Financial Assistance under CSR fund for Girls's Hostel Infrastructure Development in the permanent campus of IIM Sambalpur	4454.71	Agreed
		Total	9345.20	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		Total	NIL	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		Total	NIL	
		Total CSR expenditure till the month of February 2026	217.42	Crоре
		Total CSR budget for the FY 2025-26	323.69	Crоре

MATERIAL MANAGEMENT

**MATERIAL MANAGEMENT DEPARTMENT MCL HQ
ORDER PLACED FOR THE MONTH OF Feb-2026 THROUGH GEM**

SI no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-51168778559660	12.02.2026	GMMCO LTD	Engine Assembly Applicable To CAT D11T Ripper Dozer	01 Set	Rs.32,297,74 3.42	11.08.2026
2	GEMC-511687763163541	19.02.2026	SWACCH GREEN INFO TECH PRIVATE LIMITED	Online Water Quality Monitoring System with CAMC of 5 years after 03 year warranty	05 Set	Rs.3,950,000 .00	21.03.2026

Ravi Kumar

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF Feb-2026 THROUGH e-TENDER

Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

NIL

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Depot Agreement Status as on 28.02.2026

Sl no	Name of the Firm	Lead Company	Depot Agreement/Rat e Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. New PL32 is under approval stage.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Turbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2029	Accepted Price list is PL SP0323 w.e.f. 01.10.2023.
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL.

Ravi Kumar

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DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25-11-2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

Ravi

DETAILS OF TENDERS PUBLISHED

Sl No	Bid/Tender No.	Bid Date	Item Description	Estimate Value in Rs.	Date of Opening	Month
99	GEM/2025/B/7048242	04.02.2026	100 Te Electronic Static Road Weighbridge	RS.131263421.1	25.02.2026	FEBRUARY
100	GEM/2025/B/6998976	10.02.2026	Line Operated Three Phase AC Motors ISI Marked to IS 12615 (Q3)	RS, 94,82,244.00	03.03.2026	FEBRUARY
101	GEM/2026/B/7219050	10.02.2026	OTR Tyres	RS, 8647876.34	20.02.2026	FEBRUARY
102	GEM/2025/B/7034160	19.02.2026	Scanner (V3) (Q2)	RS, 4,56,000.00	02.03.2026	FEBRUARY

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Recruitment

SOLAR

COAL HEAPS

TABLE-B									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month (Te) 01-02-2026	FEBRUARY'2026 (excluding siding & washed coal of IBV washery)			(Fig. in Te.) Opening stock as on 01.03.26
						Coal Dumped in the stock during the previous month (Te)	Coal Lifted/ Despatched from the stock previous month (Te)	G	
A	B	C	D	E	F	G	H= E+F-G		
1	Jagannath	JNC-2	NEAR FC	G-12	5676.64	0.00	0.00	5676.64	
		JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00	
		JNC-4	NEAR FIELD TIME OFFICE	G-12	336368.24	235115.87	194582.34	376901.77	
		JNC-5	NEAR SIDING NO-III & IV	G-12	156656.27	364859.55	347589.06	173926.76	
		JNC 10 A	near w.b no. 15	G-12	0.00	0.00	0.00	0.00	
TOTAL	5				498701.15	599975.42	542171.40	556505.17	
2	Ananta	AOC-01	Near Time Office.	G-12	216642.75	0.00	0.00	216642.75	
		AOC-02 & 4	West side of Time Office stock	G-12	341759.57	237705.71	203579.40	375885.88	
		AOC-05	Near Handidhua Depot	G-12	53924.28	0.00	0.00	53924.28	
		AOC-06	Near North of Dump No.03	G-12	414928.07	394621.26	503914.07	305635.26	
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	1076510.58	155912.99	0	1232423.57	
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	0.00	0	0	0.00	
		AOC-14	North side of heap No. AOC-01	G-12	340281	626529.8	37834.8	928976	
TOTAL	7				2444046.25	1414769.76	745328.27	3113487.74	
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	630636.63	328285.13	13848.61	945073.15	
		BBSRI-2	South Side of quarry	G-12	225294.53	0.00	146299.25	78995.28	
		BBSRI-09	West Side of SILO/TRH	G-12	138537.00	77810.99	113086.35	103261.64	
		BBSRI-10	north side of quarry	G-12	0.00	0.00	0.00	0.00	
		BBSRI-11	South Side of quarry	G-12	2023325.15	1033785.61	634814.11	2422296.65	
		BBSRI-12	north east side of TRH	G-12	0.00	0.00	0.00	0.00	
		TOTAL	6				3017793.31	1439881.73	908048.32
4	Bharatpur	BPR-01	Near N.Q. Time Office	G-12	447966.40	347670.56	84093.07	711543.89	
		BPR-15	Near Rakas	G-12	67888.63	104764.99	77753.28	94900.34	
		BPR-18	Near in Motion W.B-1	G-12	135652.86	6055.00	0.00	141707.86	
		BPR-21	N-E of Haul Road	G-12	68359.35	0.00	0.00	68359.35	
		BPR-23	Near N.E. of BPR-21	G-12	1329.25	125472.16	73763.02	53038.39	
		BPR-24	Near view point	G-12	24246.73	0.00	0.00	24246.73	
		BPR-25	south side BPR-24	G-12	40259.79	0.00	282.75	39977.04	
TOTAL	8				820651.13	602210.71	235892.12	1186969.72	
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	160597.78	182141.98	427.68	342312.076	
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00	
		LNG-3	West of HEMM Workshop	G-12	16353.24	79599.31	75347.78	20604.77	
		LNG-4	North of HEMM Workshop	G-12	61268.46	187480.62	173507.00	75242.080	
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00	

TABLE - B

6	LNG-6	North of LNG-1	G-13	383170.38	96405.42	0.00	0.00	479575.803
	LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00	0.00
TOTAL	LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00	0.00
	8			621389.86	545627.33	249282.460	917734.729	
Kaniha	KN-5	Pit stock	G-12	92286.212	341391.15	377499.96	56177.402	
	KN-6	Pit stock	G-12	0.00	12687.90	0.00	12687.90	
TOTAL	2			92286.21	354079.05	377499.96	68865.302	
7	HIN-1 & 13	North side of Heap No.3	G-14	839420.14	382091.79	261144.68	960367.25	
	HIN-2		G-14	621945.00	266128.02	158564.98	729508.04	
	HIN-4	Near CHP	G-14	80077.48	410540.30	407946.21	82671.57	
	HIN-16		G-14	0.00	9930.65	0.00	9930.65	
	HIN-5	Near CHP	G-13	295714.90	10618.76	7661.74	298671.92	
	HIN-6		G-13	137776.29	60170.66	0.00	197946.95	
	HIN-7		G-13	189311.20	0.00	0.00	189311.20	
	HIN-14		G-13	869281.12	370748.22	237914.37	1002114.97	
TOTAL	8		3033576.13	1510228.40	1073231.98	3470522.55		
8	Stock No-BAL-01	West of Heap No.BAL-02	G-13	102157.43	122351.30	49432.48	175076.25	
	Stock No-BAL-06	Solada Area	G-13	443339.50	152269.09	115169.76	480438.83	
	stock no. BAL-13	Solada Area	G-13	0.00	14000.00	0.00	14000.00	
Total	3		545496.93	288620.39	164602.24	669515.08		
9	NDR-No.-01	Near gate	G-7	21905.94	0	0	21905.94	
	Heap No.2	G-7 near weigh bridge	G-7	4030.72	0	0	4030.72	
	Heap no-3	nandira bunker	G-8	800	0	150	650.00	
	heap no-4	near surface bunkerr	G-8	4700.12	0	474.03	4226.09	
	heap no.5	near bkali mandir	G-8	7593	560	839.43	7313.57	
	TOTAL	5		39029.78	560.00	1463.46	38126.32	
TCF	52		11112920.75	6755952.79	4797520.21	13571353.33		
10	Lajkura		G-13	664103.90	125009.07	0.00	789112.97	
	Laj-11		G-13	0.00	0.00	0.00	0.00	
TOTAL	2		664103.90	125009.07	0.00	789112.97		
11	SAM-13	Near Arterial Road Junction	G-14	359206.14	29565.24	88707.19	300064.19	
	SAM-14	East of CHP	G-14	1132804.87	198760.33	15028.07	1316537.13	
	SAM-17	North side of SAM-14	G-14	117589.18	454.35	32261.25	85782.28	
	SAM-18	east of W.B 08	G-14	60645.52	5877.64	19551.05	46972.11	
	SAM-19	East of SAM-18	G-14	113633.72	171165.75	36825.11	247974.36	
	SAM-20	west of ext. dump no.-4	G-14	0.00	108661.98	0.00	108661.98	
TOTAL	6		1783879.43	514485.29	192372.67	2105992.05		
12	LKP-1	In between Heap no. 10 (A) & Milan chhak.	G-14	382106.11	1326.01	58448.80	324983.32	
	LKP-2	Near kali mandir	G-14	1220807.94	150600.64	252989.71	1118418.87	
	LKP-5	South Side heap LKP-1	G-14	500528.75	14814.24	0.00	515342.99	
	LKP-6	east side of heap no LKP-1	G-14	0.00	0.00	0.00	0.00	
	LKP-10	south side of heap no. LKP-5	G-12	1109792.60	0.00	1663.00	1108129.60	
	LKP-11	south side of heap no. LKP-5	G-14	4287247.04	103.74	8463.92	4278886.86	
INTERGRATED L-B-L								
OCP	LKP-11	south side of heap no. LKP-5	G-14	2270460.53	150026.24	226238.67	2194248.10	
	LKP-12	north side of LKP-11	G-14	1800242.64	220017.53	113791.20	1906468.97	
	LKP-13 (New)	west side	G-14	364317.91	0.00	114747.84	249570.07	

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TABLE-B

13	B(W)OCP, Mahalaxmi	LKP-14 (New)	Near Q-4 junction	G-14	122205.94	0.00	3113.46	119092.48
		BLP-5	Near 3 no junction	G-15	0.00	0.00	0.00	0.00
		BLP-6	Near quarry no-2 tiffin point	G-15	67366.81	17674.51	62615.17	22426.15
		BLP-8	near reject dump in Q-2	G-10	14363.99	0.00	1954.27	12409.72
TOTAL	13	12139440.26	554562.91	844026.04	11849977.13			
13	B(W)OCP, Mahalaxmi	BAS(W)1	North Side of Excv. W/shop	G-13	551147.70	0.00	12000.00	539147.70
		TOTAL	1	551147.70	0.00	12000.00	539147.70	
14	Siarmal OCP	SIR-8	west side heap no. SIR-7	G-9	21465.69	440.00	0.00	21905.69
		SIR-1	North-East of the Mine	G-11	293887.34	339613.30	633500.64	0.00
		SIR-10	near top soil dump	G-13	1260240.81	986909.63	279924.64	1967225.80
		SIR-7	North-side of the mine	G-11	378347.68	50992.13	161985.97	267353.84
		SIR-09	near top soil dump	G-11	842308.72	620670.50	534263.80	928715.42
		SIR-11	Near entry gate no.2	G-11	1680111.44	406196	106210.36	1980097.08
		TOTAL	6	4476361.68	2404821.56	1715885.41	5165297.83	
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	90968.17	11802.89	0.00	102771.06
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	1211547.38	852366.16	985119.56	1078793.98
		KUL-4(G-8)	N22 01 44' 62", E 83 44 58.27 "	G-8	58546.61	47472.36	48364.85	57654.12
		TOTAL	3	1361062.16	911641.41	1033484.41	1239219.16	
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	1795076.93	411869.51	499608.63	1707337.81
		GOCP-3	North West side of Kulda OB Dump	G-14	920587.29	412226.10	547756.68	785056.71
		GOCP-5	North side of central road.	G-14	2506234.38	93505.16	17600.25	2582139.29
		TOTAL	7	5221898.60	917600.77	1064965.56	5074533.81	
		Mine No. 1&2	North Side of 7th incline.	G-13	67051.75	11660.00	10688.93	68022.82
17	H . B . M (UG)	TOTAL	1	67051.75	11660.00	10688.93	68022.82	
		HBM-1	Near Inclines & Workshop	G-14	19032.17	13412.99	8510.18	23934.98
18	H . B . M (UG)	HBM-2	Infront of Manager's, Office	G-14	27570.88	17.01	807.02	26780.87
		TOTAL	2	46603.05	13430.00	9317.20	50715.85	
19	IB Valley Coal Washery	RLFD	Q2 WEST OF OPGC RAILWAY LINE	G-14	16063.99	260959.17	273720.00	3303.16
		WSR-III	INSIDE WASHERY PLANT(STACK TUBE)	G-14	9673.00	273720.00	277728.00	5665.00
		BLP-3	NORTH OF DOZER SHADE	WC1	450774.74	0.00	0.00	450774.74
		WSR-II	INSIDE WASHERY PLANT(WASHED COAL SHED)	WC1	23454.08	218470.00	221756.22	20167.86
		WSR-I & IA	INSIDE WASHERY PLANT(REJECT YARD)	REJ	1889779.19	59258.00	6517.96	1942519.23
TOTAL	5	2389745.00	812407.17	779722.18	2422429.99			
Sub- Total IBCF	41	28701293.53	6265618.18	5662462.40	29304449.31			
Grand Total- MCL	93	39814214.28	13021570.97	9959982.61	42875802.64			

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